

Erringden Parish Council Budget 2026 -27

Costs	23/24 Proposed	23/24 Actual	24/25 Proposed	24/25 Actual	25/26 Proposed	25/26 Actual	26/27
YCLA Fee	£ 125.00	£ 127.00	£ 130.00	£ 133.00	£ 140.00	£ 140.00	£ 140.00
Insurance	£ 310.00	£ 297.80	£ 310.00	£ 297.80	£ 310.00	£ 297.80	£ 310.00
Election Fund	£ 100.00	£ 108.66	£ 100.00	£ -	£ 100.00		
HRTC (Office expenditure)	£ 100.00	£ -	£ 100.00	£ -	£ -		£ -
Internal Audit	£ 100.00	£ 100.00	£ 150.00	£ 100.00	£ 150.00	£ 100.00	£ 150.00
Chain Fund	£ 200.00	£ -	£ 100.00	£ -	£ 100.00		
SLCC Fee	£ 55.00	£ 55.00	£ 60.00	£ -	£ -		£ -
Grants	£ 150.00	£ -	£ 150.00	£ -	£ 150.00	£ -	£ 150.00
Salaries & Allowances							
Chairs Allowance	£ 350.00	£ 45.00	£ 350.00	£ -	£ 350.00	£ -	£ 350.00
Clerk Salary	£ 893.84	£ 693.90	£ 972.00	£ 282.60	£ 1,055.60	£ 1,031.61	£ 1,100.79
Homeworking allowance	£ 276.00	£ 138.00	£ 276.00	£ 138.00	£ 276.00	£ 276.00	£ 276.00
Training		£ -	£ 200.00	£ 70.20	£ 150.00	£ -	£ 150.00
IT Provision & Equipment	£ 60.00	£ -	£ 100.00	£ -	£ 214.00	£ 130.00	£ 214.00
Neighbourhood Plan	£ 49.66	£ -	£ -	£ -	£ -		£ -
Grit Bins		£ -	£ -	£ -	£ -		£ -
Benches		£ -	£ -	£ 569.00	£ -		£ -
Projects	£ 400.00	£ -	£ 300.00	£ 250.00	£ 300.00	£ 666.00	£ 300.00
Sundries & Petty Cash	£ 50.00	£ -	£ 50.00	£ -	£ 50.00		£ 50.00
TOTAL	£ 3,219.50	£ 1,565.36	£ 3,348.00	£ 1,840.60	£ 3,345.60	£ 2,641.41	£ 3,190.79
INCOME							
Precept	£ 2,056.00	£ 2,056.00	£ 2,097.00	£ 2,097.00	£ 2,223.00	£ 2,223.00	£ 2,254.00
Vat Reclaim							
TOTAL	£ 2,056.00	£ 2,056.00	£ 2,097.00	£ 2,097.00	£ 2,223.00	2223	£ 2,223.00
	-£ 1,163.50	£ 490.64	-£ 1,251.00	£ 256.40	-£ 1,122.60	-418.41	-£ 967.79
Brought Forward from Previous Year	£ 1,210.63	£ 1,210.63	£ 490.64	£ 490.64	£ 256.40	£ 256.40	
Surplus/Deficit	£ 47.13	£ 1,701.27	-£ 760.36	£ 747.04	-£ 866.20	-162.01	-£ 967.79