

Erringden Parish Council Budget 2025 -26

Costs		22/23 Proposed	22/23 Actual	23/24 Proposed	23/24 Actual	24/25 Proposed	24/25 Actual	25/26 Approved	
YCLA Fee		£125.00	£125.00	£125.00	£127.00	£130.00	£133.00	£140.00	
Insurance		£300.00	£297.80	£310.00	£297.80	£310.00	£297.80	£310.00	
Election Fund		£100.00		£100.00	£108.66	£100.00	£0.00	£100.00	To be moved to a ringfenced reserves
HRTC (Office expenditure)		£100.00		£100.00	£0.00	£100.00	£0.00	£0.00	
Internal Audit		£95.00	£95.00	£100.00	£100.00	£150.00	£100.00	£150.00	
Chain Fund		£200.00		£200.00	£0.00	£100.00	£0.00	£100.00	
SLCC Fee		£55.00	£55.00	£55.00	£55.00	£60.00	£0.00	£0.00	
Grants		£150.00		£150.00	£0.00	£150.00	£0.00	£150.00	
<b>Salaries &amp; Allowances</b>									
Chairs Allowance		£350.00		£350.00	£45.00	£350.00	£0.00	£350.00	
Clerk Salary		£884.00	£372.02	£893.84	£693.90	£972.00	£282.60	£1,055.60	Increment to point 12 + 5%(£15.08ph - 70hrs)
Homeworking allowance		£276.00	£138.00	£276.00	£138.00	£276.00	£138.00	£276.00	£6 per week based on 46 weeks
Training			£66.80		£0.00	£200.00	£70.20	£150.00	
IT Provision & Equipment				£60.00	£0.00	£100.00	£0.00	£214.00	
Neighbourhood Plan		£49.66		£49.66	£0.00	£0.00	£0.00	£0.00	
Grit Bins		£400.00			£0.00	£0.00	£0.00	£0.00	
Benches		£300.00			£0.00	£0.00	£569.00	£0.00	
Projects				£400.00	£0.00	£300.00	£250.00	£300.00	
Sundries & Petty Cash		£100.00	£25.00	£50.00	£0.00	£50.00	£0.00	£50.00	
<b>TOTAL</b>		<b>£3,484.66</b>	<b>£1,174.62</b>	<b>£3,219.50</b>	<b>£1,565.36</b>	<b>£3,348.00</b>	<b>£1,840.60</b>	<b>£3,345.60</b>	
<b>INCOME</b>									
CMBC Grant		£144.00	£144.00	£0.00	£0.00	£0.00		£0.00	
CMBC Council Tax Support Grant		£77.00	£77.00	£0.00	£0.00	£0.00		£0.00	
Election Expenses from CMBC			£67.00						
Precept		£1,977.00	£1,977.00	£2,056.00	£2,056.00	£2,097.00	£2,097.00	£2,254.00	
Vat Reclaim			£120.25						
<b>TOTAL</b>		<b>£2,198.00</b>	<b>£2,385.25</b>	<b>£2,056.00</b>	<b>£2,056.00</b>	<b>£2,097.00</b>	<b>£2,097.00</b>	<b>£2,254.00</b>	
		-£1,286.66	£1,210.63	-£1,163.50	£490.64	-£1,251.00	£256.40	-£1,091.60	
Brought Forward from Previous Year		£122.45	£122.45	£1,210.63	£1,210.63	£490.64	£490.64	£256.40	
Surplus/Deficit		-£1,164.21	£1,333.08	£47.13	£1,701.27	-£760.36	£747.04	-£835.20	