Hebden Royd Town Council

Hebden Bridge Town Hall
St. George's Street
Hebden Bridge HX7 7BY

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01422 842181

MEETING OF THE FULL COUNCIL
held MONDAY 3 August 2026 at
GREENWOOD ROOM, HEBDEN BRIDGE TOWN HALL

PRESENT

Councillors	Woodhead (Chair), Boden, Boggis, Borrows, Butterick, Cammack, Fraser, Guilfoyle, Hedges, Hoyle, Morse, Ottaway, Parry, Trickett and Turner.
Minutes	Deputy Town Clerk - E Andrews

ABSENT

Councillors	Harvey, Macdonald and Howes

MINUTES

26(FC)178	**1.**	**PUBLIC QUESTION TIME.** There were no questions raised at this meeting.
26(FC)179	**2.**	**APOLOGIES AND REASONS FOR ABSENCE.** Apologies were received from Cllr Harvey - holiday Cllr Howes – holiday Cllr Macdonald – family funeral. **RESOLVED:** to note the apologies and approve the reasons for absence
26(FC)180	**3.**	**MEMBERS' INTERESTS' RELATING TO AGENDA ITEMS.** Cllr Boden declared they are acquainted with the owners of the property discussed under agenda point 4b. No other members reported interests at this meeting.
26(FC)181	**4.**	**PLANNING APPLICATIONS** a. **Application 20/01224/FUL** at Linden Works, Linden Road, Hebden Bridge for Conversion of part of mill to form 18 apartments. (West End ward).

	It was raised that the most recent application doesn't thoroughly satisfy the questions and issues raised in the original submission. **RESOLVED:** Recommend refusal on the grounds of construction access, lack of detail on permissions relating to the use of an unadopted road, increasing congestion in a densely populated area, traffic control, lack of information on sewerage and surface water drainage, and loss of a valuable community arts space, among others. b. **Application 26/00432/HSE** at Hillside, Savile Road, Hebden Bridge, HX7 6ND for Link extension between house to garage. (Part Retrospective). (West End ward). **RESOLVED:** No Objection c. **Application 26/00616/LBC** at The Lodge, Church Bank Lane, Cragg Vale, HX7 5TF for Application to regularise completed works - roof repairs and insulation (Listed Building Consent). (Cragg Vale). **RESOLVED:** No Objection d. **Application 26/20051/TPO** at 5 Longfellow Court, Mytholmroyd, HX7 5LG for Fell one tree (Tree Preservation Order). (Cragg Vale). **RESOLVED:** No Objection **RESOLVED:** that the recommendations on the above planning applications are sent to the Environmental Services Department, Calderdale MBC. When the Chair or Deputy Chair cannot attend, Ward members be authorised to represent the view of Hebden Royd Town Council at meetings of the Planning Committee at Calderdale MBC.
26(FC)182	**5. APPLICATIONS FOR PLANNING PERMISSION <u>GRANTED</u> BY CALDERDALE MBC** **RESOLVED:** To note for information
26(FC)183	**6. HRTC & HBPH STATEMENT OF ACCOUNT**

RESOLVED: To note the Statement of Account.

Date: 31/07/2026
Time: 10:10:11

HEBDEN BRIDGE PICTURE HOUSE
Statement of Account

Page: 1

From: Month 1, April 2026
To: Month 1, April 2026

Chart of Accounts: PIcture House Partial (Public) [PARTIAL]

	Period				Year to Date			
	Actual	**Ratio(%)**	**Budget**	**Variance**	**Actual**	**Ratio(%)**	**Budget**	**Variance**
Income								
Ticket sales	27,146.49	62.52	32,133.33	(4,986.84)	27,146.49	62.52	32,133.33	(4,986.84)
Kiosk Sales - Food & Beverages	9,711.52	22.37	11,306.67	(1,595.15)	9,711.52	22.37	11,306.67	(1,595.15)
Memberships	1,352.00	3.11	875.00	477.00	1,352.00	3.11	875.00	477.00
Private Hire & parties	126.96	0.29	1,666.67	(1,539.71)	126.96	0.29	1,666.67	(1,539.71)
Shop Rentals	2,578.40	5.94	1,335.00	1,243.40	2,578.40	5.94	1,335.00	1,243.40
Screen Advertising	1,382.94	3.18	800.00	582.94	1,382.94	3.18	800.00	582.94
Donaations received	126.00	0.29	83.33	42.67	126.00	0.29	83.33	42.67
Grants Received	0.00	0.00	2,249.50	(2,249.50)	0.00	0.00	2,249.50	(2,249.50)
Gift Vouchers sold	997.35	2.30	500.00	497.35	997.35	2.30	500.00	497.35
Bank Interest Received	0.00	0.00	83.33	(83.33)	0.00	0.00	83.33	(83.33)
Overs/Shorts	0.00	0.00	4.17	(4.17)	0.00	0.00	4.17	(4.17)
	43,421.66	100.00	51,037.00	(7,615.34)	43,421.66	100.00	51,037.00	(7,615.34)
Direct Costs								
Royalties	5,163.67	11.89	13,020.00	7,856.33	5,163.67	11.89	13,020.00	7,856.33
Kiosk supplies - Food & Beverages	4,088.49	9.42	4,183.47	94.98	4,088.49	9.42	4,183.47	94.98
Kiosk Supplies Merchandise	0.00	0.00	41.67	41.67	0.00	0.00	41.67	41.67
Repairs, Alterations & Maintenance	783.13	1.80	916.67	133.54	783.13	1.80	916.67	133.54
	10,035.29	23.11	18,161.81	8,126.52	10,035.29	23.11	18,161.81	8,126.52
Running Costs								
Energy	943.79	2.17	1,333.33	389.54	943.79	2.17	1,333.33	389.54
Water	0.00	0.00	339.50	339.50	0.00	0.00	339.50	339.50
Waste & recycling	716.61	1.65	216.67	(499.94)	716.61	1.65	216.67	(499.94)
Cleaning Materials & equipment	396.38	0.91	300.00	(96.38)	396.38	0.91	300.00	(96.38)
Projection Equipment	331.38	0.76	83.33	(248.05)	331.38	0.76	83.33	(248.05)
Staff Uniforms	0.00	0.00	41.67	41.67	0.00	0.00	41.67	41.67
Buildings Insurance	0.00	0.00	700.00	700.00	0.00	0.00	700.00	700.00
Film Delivery & couriers	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00
Office Expenses	1,707.27	3.93	166.67	(1,540.60)	1,707.27	3.93	166.67	(1,540.60)
Press listings	0.00	0.00	16.67	16.67	0.00	0.00	16.67	16.67
PRS & PPL Licenses	367.02	0.85	191.67	(175.35)	367.02	0.85	191.67	(175.35)
Training	0.00	0.00	125.00	125.00	0.00	0.00	125.00	125.00
Bank Charges	27.65	0.06	166.67	139.02	27.65	0.06	166.67	139.02
Box Office Oscar	367.05	0.85	916.67	549.62	367.05	0.85	916.67	549.62
Screen 2 Development stage	0.00	0.00	2,249.50	2,249.50	0.00	0.00	2,249.50	2,249.50
	4,857.15	11.19	6,947.35	2,090.20	4,857.15	11.19	6,947.35	2,090.20
Gross Profit/(Loss):	28,529.22	65.70	25,927.84	2,601.38	28,529.22	65.70	25,927.84	2,601.38
Staff Costs								
Staff Costs	22,541.68	51.91	27,827.03	5,285.35	22,541.68	51.91	27,827.03	5,285.35
	22,541.68	51.91	27,827.03	5,285.35	22,541.68	51.91	27,827.03	5,285.35
Net Profit/(Loss):	5,987.54	13.79	(1,899.19)	7,886.73	5,987.54	13.79	(1,899.19)	7,886.73

Date: 31/07/2026
Time: 09:59:13

Hebden Royd Town Council

Statement of Account

Page: 1

From: Month 1, April 2026
To: Month 1, April 2026

Chart of Accounts: TOWN COUNCIL [PARTIAL]

	Period				Year to Date			
	Actual	**Ratio(%)**	**Budget**	**Variance**	**Actual**	**Ratio(%)**	**Budget**	**Variance**
Income								
Precept	524,013.00	98.49	524,013.00	0.00	524,013.00	98.49	524,013.00	0.00
Hanging Baskets	5,540.00	1.04	0.00	5,540.00	5,540.00	1.04	0.00	5,540.00
Allotments	2,060.00	0.39	0.00	2,060.00	2,060.00	0.39	0.00	2,060.00
Projects & Events Income	436.48	0.08	0.00	436.48	436.48	0.08	0.00	436.48
	532,049.48	100.00	524,013.00	8,036.48	532,049.48	100.00	524,013.00	8,036.48
Committes, Projects and Awards								
Awards Service to the community	100.00	0.02	250.00	150.00	100.00	0.02	250.00	150.00
Community Funding	9,500.00	1.79	0.00	(9,500.00)	9,500.00	1.79	0.00	(9,500.00)
LE & CE Land & Biodiversity	116.77	0.02	740.75	623.98	116.77	0.02	740.75	623.98
LE & CE Environmental Projects	525.00	0.10	0.00	(525.00)	525.00	0.10	0.00	(525.00)
LE & CE Allotments	37.21	0.01	0.00	(37.21)	37.21	0.01	0.00	(37.21)
P & E Xmas Events	11,499.54	2.16	10,000.00	(1,499.54)	11,499.54	2.16	10,000.00	(1,499.54)
P & E Happy Hounds	220.10	0.04	2,000.00	1,779.90	220.10	0.04	2,000.00	1,779.90
P & E New Projects	76.50	0.01	0.00	(76.50)	76.50	0.01	0.00	(76.50)
P & E Xmas Lights	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00
	22,075.12	4.15	32,990.75	10,915.63	22,075.12	4.15	32,990.75	10,915.63
Gross Profit/(Loss):	509,974.36	95.85	491,022.25	18,952.11	509,974.36	95.85	491,022.25	18,952.11
Administration								
Salaries	16,689.42	3.14	21,187.00	4,497.58	16,689.42	3.14	21,187.00	4,497.58
HR Support	580.18	0.11	576.75	(3.43)	580.18	0.11	576.75	(3.43)
Office Expenditure	5,839.18	1.10	0.00	(5,839.18)	5,839.18	1.10	0.00	(5,839.18)
Website	660.00	0.12	208.33	(451.67)	660.00	0.12	208.33	(451.67)
Public Liability Insurance	4,480.01	0.84	0.00	(4,480.01)	4,480.01	0.84	0.00	(4,480.01)
Subscriptions	1,645.49	0.31	0.00	(1,645.49)	1,645.49	0.31	0.00	(1,645.49)
Stripe Fees	50.49	0.01	0.00	(50.49)	50.49	0.01	0.00	(50.49)
Clocks	238.65	0.04	0.00	(238.65)	238.65	0.04	0.00	(238.65)
Mayors Allowance	250.00	0.05	0.00	(250.00)	250.00	0.05	0.00	(250.00)
Disability Access Forum	0.00	0.00	50.00	50.00	0.00	0.00	50.00	50.00
Accounts Support	169.00	0.03	208.33	39.33	169.00	0.03	208.33	39.33
Legal & Professional services	1,995.00	0.37	900.00	(1,095.00)	1,995.00	0.37	900.00	(1,095.00)
Screen 2	0.00	0.00	20,000.00	20,000.00	0.00	0.00	20,000.00	20,000.00
	32,597.42	6.13	43,130.41	10,532.99	32,597.42	6.13	43,130.41	10,532.99
Net Profit/(Loss):	477,376.94	89.72	447,891.84	29,485.10	477,376.94	89.72	447,891.84	29,485.10

Date: 31/07/2026
Time: 10:10:52

HEBDEN BRIDGE PICTURE HOUSE

Statement of Account

Page: 1

From: Month 2, May 2026
To: Month 2, May 2026

Chart of Accounts: PIcture House Partial (Public) [PARTIAL]

	Period				Year to Date			
	Actual	**Ratio(%)**	**Budget**	**Variance**	**Actual**	**Ratio(%)**	**Budget**	**Variance**
Income								
Ticket sales	26,139.92	58.79	32,133.33	(5,993.41)	53,286.41	60.63	64,266.66	(10,980.25)
Kiosk Sales - Food & Beverages	10,798.83	24.29	11,306.67	(507.84)	20,510.35	23.34	22,613.34	(2,102.99)
Memberships	1,182.00	2.66	875.00	307.00	2,534.00	2.88	1,750.00	784.00
Private Hire & parties	3,090.00	6.95	1,666.67	1,423.33	3,216.96	3.66	3,333.34	(116.38)
Shop Rentals	715.00	1.61	1,335.00	(620.00)	3,293.40	3.75	2,670.00	623.40
Screen Advertising	1,269.65	2.86	800.00	469.65	2,652.59	3.02	1,600.00	1,052.59
Donaations received	166.60	0.37	83.33	83.27	292.60	0.33	166.66	125.94
Grants Received	0.00	0.00	2,249.50	(2,249.50)	0.00	0.00	4,499.00	(4,499.00)
Gift Vouchers sold	1,097.84	2.47	500.00	597.84	2,095.19	2.38	1,000.00	1,095.19
Bank Interest Received	0.00	0.00	83.33	(83.33)	0.00	0.00	166.66	(166.66)
Overs/Shorts	0.00	0.00	4.17	(4.17)	0.00	0.00	8.34	(8.34)
	44,459.84	100.00	51,037.00	(6,577.16)	87,881.50	100.00	102,074.00	(14,192.50)
Direct Costs								
Royalties	9,975.82	22.44	13,020.00	3,044.18	15,139.49	17.23	26,040.00	10,900.51
Kiosk supplies - Food & Beverages	3,821.45	8.60	4,183.47	362.02	7,909.94	9.00	8,366.94	457.00
Kiosk Supplies Merchandise	0.00	0.00	41.67	41.67	0.00	0.00	83.34	83.34
Repairs, Alterations & Maintenance	14.70	0.03	916.67	901.97	797.83	0.91	1,833.34	1,035.51
	13,811.97	31.07	18,161.81	4,349.84	23,847.26	27.14	36,323.62	12,476.36
Running Costs								
Energy	3,757.00	8.45	1,333.33	(2,423.67)	4,700.79	5.35	2,666.66	(2,034.13)
Water	0.00	0.00	339.50	339.50	0.00	0.00	679.00	679.00
Waste & recycling	0.00	0.00	216.67	216.67	716.61	0.82	433.34	(283.27)
Cleaning Materials & equipment	145.45	0.33	300.00	154.55	541.83	0.62	600.00	58.17
Projection Equipment	10.83	0.02	83.33	72.50	342.21	0.39	166.66	(175.55)
Screen 2 Project	500.00	1.12	0.00	(500.00)	500.00	0.57	0.00	(500.00)
Staff Uniforms	0.00	0.00	41.67	41.67	0.00	0.00	83.34	83.34
Buildings Insurance	0.00	0.00	700.00	700.00	0.00	0.00	1,400.00	1,400.00
Film Delivery & couriers	0.00	0.00	100.00	100.00	0.00	0.00	200.00	200.00
Office Expenses	765.72	1.72	166.67	(599.05)	2,472.99	2.81	333.34	(2,139.65)
Press listings	0.00	0.00	16.67	16.67	0.00	0.00	33.34	33.34
PRS & PPL Licenses	0.00	0.00	191.67	191.67	367.02	0.42	383.34	16.32
Training	652.85	1.47	125.00	(527.85)	652.85	0.74	250.00	(402.85)
Bank Charges	68.13	0.15	166.67	98.54	95.78	0.11	333.34	237.56
Box Office Oscar	382.72	0.86	916.67	533.95	749.77	0.85	1,833.34	1,083.57
Screen 2 Development stage	0.00	0.00	2,249.50	2,249.50	0.00	0.00	4,499.00	4,499.00
	6,282.70	14.13	6,947.35	664.65	11,139.85	12.68	13,894.70	2,754.85
Gross Profit/(Loss):	24,365.17	54.80	25,927.84	(1,562.67)	52,894.39	60.19	51,855.68	1,038.71
Staff Costs								
Staff Costs	31,119.50	69.99	27,827.03	(3,292.47)	53,661.18	61.06	55,654.06	1,992.88
	31,119.50	69.99	27,827.03	(3,292.47)	53,661.18	61.06	55,654.06	1,992.88
Net Profit/(Loss):	(6,754.33)	(15.19)	(1,899.19)	(4,855.14)	(766.79)	(0.87)	(3,798.38)	3,031.59

Date: 31/07/2026
Time: 10:01:16

Hebden Royd Town Council

Statement of Account

From: Month 2, May 2026
To: Month 2, May 2026

Chart of Accounts: TOWN COUNCIL [PARTIAL]

	Period				Year to Date			
	Actual	**Ratio(%)**	**Budget**	**Variance**	**Actual**	**Ratio(%)**	**Budget**	**Variance**
Income								
Precept	0.00	0.00	0.00	0.00	524,013.00	94.01	524,013.00	0.00
Station Road Car Park	24,967.17	98.47	0.00	24,967.17	24,967.17	4.48	0.00	24,967.17
Hanging Baskets	350.00	1.38	3,870.00	(3,520.00)	5,890.00	1.06	3,870.00	2,020.00
Allotments	25.00	0.10	1,000.00	(975.00)	2,085.00	0.37	1,000.00	1,085.00
Projects & Events Income	12.50	0.05	0.00	12.50	448.98	0.08	0.00	448.98
	25,354.67	100.00	4,870.00	20,484.67	557,404.15	100.00	528,883.00	28,521.15
Committes, Projects and Awards								
Awards Service to the community	234.00	0.92	0.00	(234.00)	334.00	0.06	250.00	(84.00)
Community Funding	0.00	0.00	11,667.00	11,667.00	9,500.00	1.70	11,667.00	2,167.00
LE & CE Land & Biodiversity	189.00	0.75	740.75	551.75	305.77	0.05	1,481.50	1,175.73
LE & CE Environmental Projects	494.10	1.95	0.00	(494.10)	1,019.10	0.18	0.00	(1,019.10)
LE & CE Allotments	194.63	0.77	0.00	(194.63)	231.84	0.04	0.00	(231.84)
P & E Xmas Events	0.00	0.00	0.00	0.00	11,499.54	2.06	10,000.00	(1,499.54)
P & E Happy Hounds	388.33	1.53	0.00	(388.33)	608.43	0.11	2,000.00	1,391.57
P & E New Projects	190.00	0.75	0.00	(190.00)	266.50	0.05	0.00	(266.50)
P & E Dog Waster Provision	828.00	3.27	0.00	(828.00)	828.00	0.15	0.00	(828.00)
P & E Xmas Lights	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Twinning	1,335.00	5.27	0.00	(1,335.00)	1,335.00	0.24	0.00	(1,335.00)
	3,853.06	15.20	12,407.75	8,554.69	25,928.18	4.65	45,398.50	19,470.32
Gross Profit/(Loss):	21,501.61	84.80	(7,537.75)	29,039.36	531,475.97	95.35	483,484.50	47,991.47
Administration								
Salaries	19,978.03	78.79	21,187.00	1,208.97	36,667.45	6.58	42,374.00	5,706.55
HR Support	3,495.36	13.79	576.75	(2,918.61)	4,075.54	0.73	1,153.50	(2,922.04)
Office Expenditure	1,021.24	4.03	1,000.00	(21.24)	6,860.42	1.23	1,000.00	(5,860.42)
Website	0.00	0.00	208.33	208.33	660.00	0.12	416.66	(243.34)
Public Liability Insurance	0.00	0.00	0.00	0.00	4,480.01	0.80	0.00	(4,480.01)
Subscriptions	0.00	0.00	0.00	0.00	1,645.49	0.30	0.00	(1,645.49)
Stripe Fees	13.18	0.05	0.00	(13.18)	63.67	0.01	0.00	(63.67)
Clocks	170.00	0.67	0.00	(170.00)	408.65	0.07	0.00	(408.65)
Mayors Allowance	158.33	0.62	0.00	(158.33)	408.33	0.07	0.00	(408.33)
Hospitality	0.00	0.00	100.00	100.00	0.00	0.00	100.00	100.00
Disability Access Forum	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Accounts Support	169.00	0.67	208.33	39.33	338.00	0.06	416.66	78.66
Legal & Professional services	0.00	0.00	900.00	900.00	1,995.00	0.36	1,800.00	(195.00)
Screen 2	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	25,005.14	98.62	24,180.41	(824.73)	57,602.56	10.33	67,310.82	9,708.26
Net Profit/(Loss):	(3,503.53)	(13.82)	(31,718.16)	28,214.63	473,873.41	85.01	416,173.68	57,699.73

HEBDEN BRIDGE PICTURE HOUSE
Statement of Account

From: Month 3, June 2026
To: Month 3, June 2026

Chart of Accounts: PIcture House Partial (Public) [PARTIAL]

	Period				Year to Date			
	Actual	**Ratio(%)**	**Budget**	**Variance**	**Actual**	**Ratio(%)**	**Budget**	**Variance**
Income								
Ticket sales	17,980.62	68.75	32,133.33	(14,152.71)	71,267.03	62.50	96,399.99	(25,132.96)
Kiosk Sales - Food & Beverages	6,263.60	23.95	11,306.67	(5,043.07)	26,773.95	23.48	33,920.01	(7,146.06)
KIosk Sales - Merchandise	45.83	0.18	0.00	45.83	45.83	0.04	0.00	45.83
Memberships	1,000.00	3.82	875.00	125.00	3,534.00	3.10	2,625.00	909.00
Private Hire & parties	437.50	1.67	1,666.67	(1,229.17)	3,654.46	3.20	5,000.01	(1,345.55)
Shop Rentals	715.00	2.73	1,335.00	(620.00)	4,008.40	3.52	4,005.00	3.40
Screen Advertising	0.00	0.00	800.00	(800.00)	2,652.59	2.33	2,400.00	252.59
Donaations received	393.03	1.50	83.33	309.70	685.63	0.60	249.99	435.64
Grants Received	0.00	0.00	2,249.50	(2,249.50)	0.00	0.00	6,748.50	(6,748.50)
Gift Vouchers sold	(681.19)	(2.60)	500.00	(1,181.19)	1,414.00	1.24	1,500.00	(86.00)
Bank Interest Received	0.00	0.00	83.33	(83.33)	0.00	0.00	249.99	(249.99)
Overs/Shorts	0.00	0.00	4.17	(4.17)	0.00	0.00	12.51	(12.51)
	26,154.39	100.00	51,037.00	(24,882.61)	114,035.89	100.00	153,111.00	(39,075.11)
Direct Costs								
Royalties	6,300.12	24.09	13,020.00	6,719.88	21,439.61	18.80	39,060.00	17,620.39
Kiosk supplies - Food & Beverages	1,751.96	6.70	4,183.47	2,431.51	9,661.90	8.47	12,550.41	2,888.51
Kiosk Supplies Merchandise	0.00	0.00	41.67	41.67	0.00	0.00	125.01	125.01
Repairs, Alterations & Maintenance	275.28	1.05	916.67	641.39	1,073.11	0.94	2,750.01	1,676.90
	8,327.36	31.84	18,161.81	9,834.45	32,174.62	28.21	54,485.43	22,310.81
Running Costs								
Energy	1,555.08	5.95	1,333.33	(221.75)	6,255.87	5.49	3,999.99	(2,255.88)
Water	0.00	0.00	339.50	339.50	0.00	0.00	1,018.50	1,018.50
Waste & recycling	662.61	2.53	216.67	(445.94)	1,379.22	1.21	650.01	(729.21)
Cleaning Materials & equipment	366.57	1.40	300.00	(66.57)	908.40	0.80	900.00	(8.40)
Projection Equipment	10.83	0.04	83.33	72.50	353.04	0.31	249.99	(103.05)
Screen 2 Project	106.44	0.41	0.00	(106.44)	606.44	0.53	0.00	(606.44)
Staff Uniforms	0.00	0.00	41.67	41.67	0.00	0.00	125.01	125.01
Buildings Insurance	0.00	0.00	700.00	700.00	0.00	0.00	2,100.00	2,100.00
Film Delivery & couriers	0.00	0.00	100.00	100.00	0.00	0.00	300.00	300.00
Office Expenses	636.67	2.43	166.67	(470.00)	3,109.66	2.73	500.01	(2,609.65)
Press listings	0.00	0.00	16.67	16.67	0.00	0.00	50.01	50.01
PRS & PPL Licenses	0.00	0.00	191.67	191.67	367.02	0.32	575.01	207.99
Training	195.00	0.75	125.00	(70.00)	847.85	0.74	375.00	(472.85)
Bank Charges	49.93	0.19	166.67	116.74	145.71	0.13	500.01	354.30
Box Office Oscar	980.78	3.75	916.67	(64.11)	1,730.55	1.52	2,750.01	1,019.46
Screen 2 Development stage	0.00	0.00	2,249.50	2,249.50	0.00	0.00	6,748.50	6,748.50
	4,563.91	17.45	6,947.35	2,383.44	15,703.76	13.77	20,842.05	5,138.29
Gross Profit/(Loss):	13,263.12	50.71	25,927.84	(12,664.72)	66,157.51	58.01	77,783.52	(11,626.01)
Staff Costs								
Staff Costs	28,416.77	108.65	27,827.03	(589.74)	82,077.95	71.98	83,481.09	1,403.14
	28,416.77	108.65	27,827.03	(589.74)	82,077.95	71.98	83,481.09	1,403.14
Net Profit/(Loss):	(15,153.65)	(57.94)	(1,899.19)	(13,254.46)	(15,920.44)	(13.96)	(5,697.57)	(10,222.87)

Date: 31/07/2026
Time: 10:02:07

Hebden Royd Town Council
Statement of Account

Page: 1

From: Month 3, June 2026
To: Month 3, June 2026

Chart of Accounts: TOWN COUNCIL [PARTIAL]

	Period				Year to Date			
	Actual	**Ratio(%)**	**Budget**	**Variance**	**Actual**	**Ratio(%)**	**Budget**	**Variance**
Income								
Precept	0.00	0.00	0.00	0.00	524,013.00	94.00	524,013.00	0.00
Station Road Car Park	0.00	0.00	15,000.00	(15,000.00)	24,967.17	4.48	15,000.00	9,967.17
Hanging Baskets	50.00	100.00	3,870.00	(3,820.00)	5,940.00	1.07	7,740.00	(1,800.00)
Allotments	0.00	0.00	1,000.00	(1,000.00)	2,085.00	0.37	2,000.00	85.00
Projects & Events Income	0.00	0.00	0.00	0.00	448.98	0.08	0.00	448.98
	50.00	100.00	19,870.00	(19,820.00)	557,454.15	100.00	548,753.00	8,701.15
Committes, Projects and Awards								
Awards Service to the community	0.00	0.00	0.00	0.00	334.00	0.06	250.00	(84.00)
Community Funding	5,000.00	10,000.00	0.00	(5,000.00)	14,500.00	2.60	11,667.00	(2,833.00)
LE & CE Land & Biodiversity	815.00	1,630.00	740.75	(74.25)	1,120.77	0.20	2,222.25	1,101.48
LE & CE Environmental Projects	9,036.10	18,072.20	1,000.00	(8,036.10)	10,055.20	1.80	1,000.00	(9,055.20)
LE & CE Allotments	217.67	435.34	670.00	452.33	449.51	0.08	670.00	220.49
LE & CE Van	0.00	0.00	500.00	500.00	0.00	0.00	500.00	500.00
P & E Xmas Events	0.00	0.00	0.00	0.00	11,499.54	2.06	10,000.00	(1,499.54)
P & E Happy Hounds	0.00	0.00	0.00	0.00	608.43	0.11	2,000.00	1,391.57
P & E New Projects	0.00	0.00	1,000.00	1,000.00	266.50	0.05	1,000.00	733.50
P & E Dog Waster Provision	0.00	0.00	0.00	0.00	828.00	0.15	0.00	(828.00)
P & E Xmas Lights	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
Twinning	421.65	843.30	2,000.00	1,578.35	1,756.65	0.32	2,000.00	243.35
	15,490.42	30,980.84	5,910.75	(9,579.67)	41,418.60	7.43	51,309.25	9,890.65
Gross Profit/(Loss):	(15,440.42)	(30,880.84)	13,959.25	(29,399.67)	516,035.55	92.57	497,443.75	18,591.80
Administration								
Salaries	20,655.90	41,311.80	21,187.00	531.10	57,323.35	10.28	63,561.00	6,237.65
HR Support	0.00	0.00	576.75	576.75	4,075.54	0.73	1,730.25	(2,345.29)
Courses & Training	0.00	0.00	1,600.00	1,600.00	0.00	0.00	1,600.00	1,600.00
Office Expenditure	808.57	1,617.14	1,000.00	191.43	7,668.99	1.38	2,000.00	(5,668.99)
Website	0.00	0.00	208.33	208.33	660.00	0.12	624.99	(35.01)
Public Liability Insurance	300.97	601.94	4,500.00	4,199.03	4,780.98	0.86	4,500.00	(280.98)
Subscriptions	1,365.00	2,730.00	0.00	(1,365.00)	3,010.49	0.54	0.00	(3,010.49)
Stripe Fees	0.00	0.00	0.00	0.00	63.67	0.01	0.00	(63.67)
Clocks	0.00	0.00	250.00	250.00	408.65	0.07	250.00	(158.65)
Mayors Allowance	1,811.53	3,623.06	0.00	(1,811.53)	2,219.86	0.40	0.00	(2,219.86)
Hospitality	0.00	0.00	0.00	0.00	0.00	0.00	100.00	100.00
Disability Access Forum	0.00	0.00	0.00	0.00	0.00	0.00	50.00	50.00
Accounts Support	169.00	338.00	208.33	39.33	507.00	0.09	624.99	117.99
Legal & Professional services	0.00	0.00	900.00	900.00	1,995.00	0.36	2,700.00	705.00
Screen 2	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	20,000.00
	25,110.97	50,221.94	30,430.41	5,319.44	82,713.53	14.84	97,741.23	15,027.70
Net Profit/(Loss):	(40,551.39)	(81,102.78)	(16,471.16)	(24,080.23)	433,322.02	77.73	399,702.52	33,619.50

26(FC)184 **7. HRTC & HBPH BANK RECONCILIATION**

RESOLVED: To note the Bank Reconciliation.

26(FC)185 **8. HRTC & HBPH PAYMENT SCHEDULE**

RESOLVED: to authorise payments totaling £30,321.96.

Payment and Receipt Schedule
03/08/2026

Hebden Bridge Picture House

Accounts to be Paid

Item no:	Payee	Details	Invoice No	Amount	Payment
a	PPS	Cleaning Supplies	INVKEI-91403	£ 142.74	BACS
b	Calderdale Council	Insurance	IN26080774	£ 8,705.76	BACS
c	Eden Farm	Kiosk	595247	£ 266.16	BACS
d	JL Brooks	Kiosk	691241	£ 119.81	BACS
e	JL Brooks	Kiosk	693295	£ 158.19	BACS
f	JL Brooks	Kiosk	693294	£ 245.41	BACS
g	Just Jennys	Kiosk	8701	£ 117.60	BACS
h	Just Jennys	Kiosk	8722	£ 175.20	BACS
i	Leodis	Kiosk	INV-23009	£ 259.02	BACS
j	Matthew Clark	Kiosk	4359770	£ 421.62	BACS
k	Suma	Kiosk	A86456	£ 216.45	BACS
l	The Buttercup Bakery	Kiosk	No368	£ 85.60	BACS
m	The Buttercup Bakery	Kiosk	No369	£ 108.80	BACS
n	The Buttercup Bakery	Kiosk	No370	£ 76.60	BACS
o	The Buttercup Bakery	Kiosk	No371	£ 85.60	BACS
p	Vocation Brewery	Kiosk	181738	£ 116.45	BACS
q	Yorkshire Vice-Cream	Kiosk	PH1028	£ 100.00	BACS
r	Yummycomb	Kiosk	INV-0957	£ 113.48	BACS
s	GB Air Control	Maintenance	61769	£ 230.40	BACS
t	Happy Valley Pride	Marketing	Inv-142	£ 85.00	BACS
u	Print Bureau	Marketing	PB9613	£ 294.00	BACS
v	Print Bureau	Marketing	PB9625	£ 12.00	BACS
w	Print Bureau	Marketing	PB9652	£ 72.00	BACS
x	Print Bureau	Marketing	PB9642	£ 25.00	BACS
y	Print Bureau	Marketing	PB9672	£ 24.00	BACS
z	Savoy Systems	Oscar	C-0726-34	£ 523.06	BACS
aa	Altitude	Royalties	1193	£ 120.00	BACS
bb	Arrow	Royalties	PSI0126207	£ 120.00	BACS
cc	Bulldog	Royalties	1123	£ 120.00	BACS
dd	Curzon	Royalties	11425	£ 120.00	BACS
ee	Metfilm	Royalties	INV-3049	£ 130.20	BACS
ff	Park Circus	Royalties	1504120	£ 219.10	BACS
gg	Park Circus	Royalties	1506512	£ 174.00	BACS
hh	Universal	Royalties	22314831142-1	£ 1,406.51	BACS
ii	Universal	Royalties	22314831127-1	£ 3.00	BACS
jj	Vertigo	Royalties	SI015366	£ 144.00	BACS
kk	Verve Pictures	Royalties	8500	£ 142.45	BACS
ll	Vue	Royalties	2002938	£ 187.60	BACS
mm	Vue	Royalties	2002942	£ 55.66	BACS
nn	Vue	Royalties	2002784	£ 24.50	BACS
oo	Vue	Royalties	2003240	£ 157.85	BACS
				£ 15,904.82	

Direct Debits

Item no:	Payee	Details	Invoice No	Amount	
a	FDMS	Box Office	12/06/26	£ 162.66	*DD*
b	FDMS	Box Office	12/06/26	£ 179.36	*DD*
c	Apple	Office	07/04/26	*£ 0.99*	*DD*
d	Croft	Office	92027	*£ 217.82*	*DD*
e	Spotify	Office	29/04/26	*£ 12.99*	*DD*
f	Spotify	Office	29/05/26	£ 12.99	*DD*
g	Spotify	Office	29/06/26	£ 12.99	*DD*
h	Clover	Oscar	16/06/26	£ 50.40	*DD*
i	Crown Gas	Utilities	4021538	*£ 273.11*	*DD*
j	Crown Gas	Utilities	231154	*£ 1,077.48*	*DD*
k	Crown Gas	Utilities	252486	*£ 986.54*	*DD*
l	Crown Gas	Utilities	207500	*£ 920.45*	*DD*
				£ 3,907.78	

Payments paid by Clerk

Item no:	Payee	Details	Invoice No	Amount	
a	Amazon	Cleaning Supplies	GB606M4PG5RLFI	£ 35.11	*Card*
b	Matthew Clark	Kiosk	4260030	£ 424.06	*BACS*
c	Amazon	Office	GB64XFU4ABEI	£ 16.99	*Card*
d	Ben Gwilliam	Office	10.06.26	£ 12.90	*BACS*
e	Nativespace	Office	392871	£ 80.26	*Card*
f	UK Cinema Ass	Office	07/05/26	£ 185.00	*Card*
g	Post Office	Petty Cash	22/07/26	£ 197.41	*Card*
h	Post Office	Post	08/06/26	£ 1.80	*Card*
i	Post Office	Petty Cash	18/06/26	£ 191.26	*Card*
j	PPL	PRS	SIN3410381	£ 1,544.10	*BACS*
k	UK Cinema Ass	PRS	INV-5158	£ 210.00	*BACS*
l	Sony	Royalties	1712566-1	£ 120.00	BACS
m	Studiocanal	Royalties	60259681	£ 125.82	*BACS*
n	Universal	Royalties	22314828919-1	£ 537.50	*BACS*
o	BFI	Training	11/06/26	£ 75.00	*Card*
p	Hotel Ibis	Training	11/05/26	£ 316.71	*Card*
q	McDonalds	Training	13/05/26	£ 10.78	*Card*
r	Sectfrog	Training	11/05/26	£ 28.00	*Card*
s	Sectfrog	Training	13/05/26	£ 22.00	*Card*
t	Trainline	Training	08/05/26	£ 108.80	*Card*
u	Uber	Training	12/05/26	£ 10.95	*Card*
v	Uber	Training	14/05/26	£ 23.39	*Card*
				£ 4,277.84	
		PAYMENTS		**£ 24,090.44**	

Authorised by			
Councillor	Councillor	Clerk	Date

Payment and Receipt Schedule
03/08/2026

Hebden Royd Town Council
Accounts to be Paid

Item No.:	Payee	Details	Invoice No	Amount	Cost Centre	Payment
a	Briggs Priestley	Shields Engrave	50136	£ 408.00	Community Service	BACS
b	Calvag	Paint Brush, Renseal One Coat, Prunning Saw	INV-19934	£ 85.20	Local Environment	BACS
c	The Buttercup Bakery	Refreshments for Hay Time Tea	21 July 2026	£ 199.00	Local Environment	BACS
d	Dalton Smith	Outsourced Finance Support	INV-0675	£ 156.90	Office	BACS
e	Dalton Smith	Outsourced Finance Support 09/07/26	INV-0679	£ 96.50	Office	BACS
f	Hebden Bridge Community Association	Office	01/09/24	£ *153.00*	Office	BACS
g	P3	Microsoft 365 Business Stn & Exchange Online	40761	£ 177.42	Office	BACS
h	Kaspersky	IT Security	FR-26-19469879	£ 38.99	Office	BACS
i	Dalton Smith	Payroll Services for July 2026	INV-0681	£ 202.80	Payroll	BACS
j	Emma Green	Keighley PH Site Visit	Screen 2	£ 122.45	Screen 2	BACS
k	Hebden Bridge Community Association	Catering - June for Twinning Society	19635	£ 172.00	Twinning	BACS
l	HBPH	Twinning - bar supplies	HBPH 26/21	£ 162.22	Twinning	BACS
				£ 1,974.48		

Accounts previously paid by the Town Clerk

No.:	Payee	Details	Invoice No	Amount	Cost Centre	
a	Scythe Cmyru	Tools	13/5/26	*£ 31.80*	Allotments	*card*
b	Scythe Cmyru	Tools	#27856	*£ 176.00*	Allotments	*card*
c	Julie Winham	Internal Audit Consultant	2026-7	*£ 1,997.15*	Audit	*BACS*
d	Dodnaze Community Association	Forest School Activities	INV-0054	£ 450.00	Local Environment	*BACS*
e	Enterprise Van Hire	Allotments	#3GSP1C	*£ 118.80*	Local Environment	*card*
f	Lidl	Refreshments for Woodmeadow	24/07/26	*£ 27.87*	Local Environment	*card*
g	Amazon	Office supplies	GB64WNJIABEI	*£ 9.98*	Office	*card*
h	Amazon	Office supplies	GB65525ZABEI	*£ 46.14*	Office	*card*
i	Amazon	Office supplies	GB604C7HKQ0WNI	*£ 12.98*	Office	*card*
j	Amazon	Office supplies	GB65Z9RRABEI	*£ 5.99*	Office	*card*
k	Amazon	Office supplies	GB65ZA0ZABEI	*£ 21.07*	Office	*card*
l	Amazon	Office supplies	GB66ADYJABEI	*£ 15.03*	Office	*card*
m	Amazon	Office supplies	GB6000EQ0UWXESI	*£ 14.27*	Office	*card*
n	Amazon	Office supplies	GB6000D2SXE75I	*£ 4.58*	Office	*card*
o	Amazon	Office supplies	GB66ADYYABEI	*£ 5.66*	Office	*card*
p	Amazon	Office supplies	GB668YGUABEI	*£ 5.99*	Office	*card*
q	Ebony Andrews	Contribution to DSE Standard Office Chair	20/07/26	*£ 100.00*	Office	*card*
r	Post Office	Petty Cash		£ 135.67	Office	*card*
s	Post Office	Petty Cash		*£ 71.74*	Office	*card*
t	White Ribbon	Office	10720	*£ 144.00*	Office	*card*
u	Cote Hill Filling Station	Happy Hounds		*£ 16.00*	Project & Events	*card*
v	Amazon	Twinning	GB64WNEBABEI	*£ 4.99*	Twinning	*card*
w	Amazon	Twinning	GB64XMMUABEI	*£ 4.99*	Twinning	*card*
				£ 3,420.70		

Direct Debits

No.:	Payee	Details	Invoice No	Amount	Cost Centre	
a	Peninsula	Employment Services	U005783022	£ 689.76	HR Support	*DD*
b	EE	Mobile Phones	V02492462706	£ 86.40	Office	*DD*
c	Information Commissioners Office	Data Protection	26/27	*£ 47.00*	Office	*DD*
d	Stripe	Fees May	51MLEFT4-2026-05	13.18	Office	*DD*
				£ 836.34		
		TOTAL PAYMENTS		**£ 6,231.52**		

Authorised by			
Councillor	Councillor	Clerk	Date

26(FC)186 **9. COMMUNICATIONS FROM THE TOWN MAYOR AND THE CLERK.**

a. Living Wage Foundation Impact Report

Cllrs noted the update, the Chair asked the Council if there were any questions or concerns over the Council continuing to pay the Living Wage Foundation, none were raised.

RESOLVED: To note for information.

26(FC)187 **10. CORRESPONDENCE BETWEEN CLLR. BODEN & THE CLERK**

At the request of Cllr Borrows

Concerning the motion presented by Cllr Borrows to the Council, the Chair proposed the following procedural deferral, advising that recommendations had been sought from the Monitoring Officer owing to the confidential nature of the matter.

		The following statement from the Monitoring Officer was read to the council: *The motion proposed by Cllr Borrows under item 10 of the agenda is highly inappropriate to be considered in a Full Council meeting as it is ostensibly seeking to deal with matters that are more properly dealt with in a private committee, therefore in the interest of all parties concerned I propose this be moved to be considered by the Staffing Committee.* Further to the Monitoring Officers recommendation Cllr Woodhead proposed that the matter be considered by the Staffing Committee. A heightened discussion took place with contributions from the Mayor, Cllrs Boden and Borrows, with Cllr Trickett requesting that a calm and measured approach to proceedings would be more favorable. At 7:49pm, Cllr Woodhead called for order. The chair reordered the agenda to consider item 20 to exclude members of the public and press, under the Public Bodies (Admissions to Meetings) Act 1960 during which items of a confidential nature were considered. *Cllr Boden requested a recorded vote.* For: Cllrs. Woodhead, Boggis, Butterick, Fraser, Guilfoyle, Hedges, Hoyle, Morse, Parry, and Turner. Against: Cllrs. Boden and Borrows Abstained: Cllrs. Ottaway and Trickett, Cammack **RESOLVED:** To exclude members of the public and press, under the Public Bodies (Admissions to Meetings) Act 1960 for the remainder of this item, during which items of a confidential nature were considered. Cllr Woodhead restated his motion that Cllr Borrows motion be taken to be considered by the Staffing Committee. *Cllr Boden requested a recorded vote.*

		For: Cllrs. Woodhead, Boggis, Butterick, Fraser, Guilfoyle, Hedges, Hoyle, Morse, Parry, and Turner. Against: Cllrs. Boden, Borrows and Trickett Abstained: Cllrs. Ottaway and Cammack **RESOLVED:** The motion raised by Cllr Borrows will be considered by the Staffing Committee. *7:58pm Cllr. Boden vacated the room.*
26(FC)188	**11.**	**MAYOR'S REPORT/DEPUTY MAYOR'S REPORT** Cllrs Woodhead & Turner reported on the activities of the Mayor & Deputy Mayor: The Mayor reported on the success of his consort, 8-year-old Winnie, for cycling alongside him on a grueling 60-mile bike ride in aid of Calder Valley Search and Rescue, the Mayor's chosen charity for 25-26. Winnie raised well over £3,000 for the cause, with the pair cycling from Mytholmroyd to Manchester and back in just 10.5 hours. Winnie and the Mayor featured in a Calder Valley Radio interview last month reflecting on their experience. Cllrs were complementary on Winnie's effort, stamina and commitment to raising funds for the local rescue team. On 1st August, the Mayor, Cllr Woodhead reported on attending Yorkshire Society's Yorkshire Day Civic Celebration, hosted this year by Goole Town Council which was very enjoyable. The same day, Deputy Mayor, Cllr Turner, attended Hebden Bridge Vintage Weekend, and Steampunk Weekend, stating it was good to see Calder Holmes Park and the town more broadly, busy and bustling with life. This was reinforced by Cllr Woodhead, who also attended the Vintage Weekend the following day (2nd Aug) to join the activities and give thanks to the Rotary Club of Hebden Bridge for their efforts. **RESOLVED:** To note for information.
26(FC)189	**12.**	**MINUTES OF THE TOWN COUNCIL held 6 JULY 2026** **RESOLVED:** To approve the minutes as a correct record, with a minor amend to title, the meeting was held in the Council Chamber rather than the Greenwood Room as stated.
26(FC)190	**13.**	**MINUTES OF THE STRATEGY & REVIEW COMMITTEE held 13 JULY 2026** The Chair raised a Motion requesting the Council's approval of

		moving to a new accounting system, and to adopt the recently updated Committee Terms of Reference. **RESOLVED:** Cllrs approved the recommendation to move to a new accounting system (*Scribe*) and to adopt the updated Terms of Reference for the Committee.
26(FC)191	**14.**	**MINUTES OF THE PICTURE HOUSE COMMITTEE (CPS) held 14 JULY 2026** **RESOLVED:** To note for information.
26(FC)192	**15.**	**MINUTES OF THE COMMUNITY FUNDING COMMITTEE (CPS) held 20 JULY 2026** **RESOLVED:** To note for information, with the addition under *Apologies* that Cllr Tuner acted as substitute for Cllr Fraser.
26(FC)193	**16.**	**MINUTES OF THE COMMUNITY FUNDING COMMITTEE held 20 JULY 2026** **RESOLVED:** To note for information, with the addition under *Apologies* that Cllr Tuner acted as substitute for Cllr Fraser.
26(FC)194	**17.**	**MINUTES OF THE PROJECT & EVENTS COMMITTEE (CPS) held 22 JULY 2026** **RESOLVED:** To note for information.
26(FC)195	**18.**	**WORKING GROUPS** **RESOLVED:** There were no reports from Working Groups at the meeting.
26(FC)196	**19.**	**REPRESENTATIVES TO OUTSIDE BODIES** Cllr Hedges reported on the Patient Participation Group (PPG). The group are keen to recruit additional members, especially younger people to ensure the group is more representative. The group is therefore working on a survey, to be distributed among the public with a particular focus on young people, to seek further information from these target groups. The Practice Manager provided an update on developments and issues arising. Cllr. Hedges, mentioned that one notable point related to the proposal of the Practice Mangers moving from Grange Dene, Mytholmroyd, to Todmorden Health Centre, which may disrupt regular access to current patients. The PPG are considering writing to object to the proposal.

		Cllr Hedges was pleased to report that the Group Practice achieved 4th place in Calderdale in the National GP Survey, with staff retention at the Practice also currently being maintained. **RESOLVED:** To note for information.
26(FC)197	**20.**	**EXCLUSION OF THE PRESS AND PUBLIC** *The exclusion of the press and public was considered under item 10.* **RESOLVED:** To exclude members of the public and press, called by the Chair at 7:49pm, under the Public Bodies (Admissions to Meetings) Act 1960 during which items of a confidential nature were considered.

Meeting finished at 8:14pm.