

HEBDEN ROYD TOWN COUNCIL

MEETING of the STRATEGY & REVIEW COMMITTEE held Wednesday, 15 JANUARY 2025

MINUTES

- PRESENT** Councillors; Butterick (Chair), Guilfoyle, Hedges, Hoyle and Woodhead.
- Town Clerk: Emma Green
- 358. To receive apologies for absence and any substitutions.**
Apologies were received from Cllrs Morse.
- 359. To receive members' interests relating to agenda items for this meeting.**
There were no interests declared.
- 360. MINUTES OF THE MEETING HELD 27 NOVEMBER 2024**
Minute 291 – It was noted that the rule of a councillor serving 12 months before becoming Chair of a committee, should be included in the revised Standing Orders.
Minute 291 – The work on a new councillor induction is ongoing.
- 361. TERMS OF REFERENCE**
The Terms of Reference for the committee were enclosed for information.
- 362. CURRENT BUDGET 2024-25**
There was no significant change to the current budget, staffing costs have reduced significantly this month. An underspend of circa £30k is expected.
It was moved by Cllr Butterick
Seconded by Cllr Fraser and
RESOLVED: note for information
- 363. HEBDEN ROYD TOWN COUNCIL BUDGET SETTING 2025-26**
The budgets for the Town Council and Hebden Bridge Picture House for 2025-26 were considered. There was a need to make savings across all committees and this had been noted by the committees. As such, the budget requests were realistic and manageable.
- It was noted that due to strong trading and the good cash flow of the Picture House that there will not be a request for revenue support from the Town Council.
It was moved by Cllr Butterick
Seconded by Cllr Fraser and

RESOLEVD: that a business case had been made for the requirements of a second screen at the Picture House and to transfer the allocated fund in to earmarked reserves.

It was moved by Cllr Butterick

Seconded by Cllr Woodhead

RESOLVED:

- To recommend approval of the budget as presented
- To recommend a precept of £503,859.
- This is an increase of 7.5%
- The Council Tax Base has increased from 3305 to 3432 (to be confirmed by CMBC on 21.1.25) this mean the increase in cost to a band D property 3.5% £146.79 compared to £142.00

Meeting finished at 8:40pm.