

HRTC 22/23 Expenditure Exceeding £500

Date	Department	Beneficiary	Purpose	Amount Net of VAT	Unrecoverable VAT	Merchant Category
QTR1						
07/04/2022	HRTC	Briggs Priestly	Plaques	504.00	0.00	Amenities
07/04/2022	HRTC	YLCA	Subscription	1130.00	0.00	Adminstration
08/04/2022	HRTC	BNP Parabas	Copier Hire	957.00	0.00	Adminstration
11/04/2022	HRTC	Elcons	Employment Law Support	2784.00	0.00	Adminstration
25/04/2022	HRTC	Salaries	Salary	12407.23	0.00	Salaries
28/04/2022	HRTC	C & K Services	Employment Advice	5400.00	0.00	Services
20/05/2022	HRTC	J Hoyle	Mayors Allowence	500.00	0.00	Expenses
25/05/2022	HRTC	Salaries	Salary	11864.56	0.00	Salaries
31/05/2022	HRTC	B Hayes	Mayors Allowence	500.00	0.00	Expenses
15/06/2022	HRTC	Green Valley Arbourists	Wildflowers	2904.00	0.00	Amenities
25/06/2022	HRTC	Salaries	Salary	12703.00	0.00	Salaries
30/06/2022	HRTC	Citizens Advice	Advice Service	2500.00	0.00	Services
QTR2						
01/07/2022	HRTC	BNP Parabas	Copier Hire	782.00	0.00	Administration
04/07/2022	HRTC	Am Digital	Projector	12000.00	0.00	Picture House
05/07/2022	HRTC	Am Digital	Projector	13835.95	0.00	Picture House
13/07/2022	HRTC	Sand In Your Eye	Pumpkin Festival	9982.50	0.00	Events
21/07/2022	HRTC	Sage	Software	987.45	0.00	Administration
21/07/2022	HRTC	DA & FR Gibbon	Watering	1232.00	0.00	Amenities
21/07/2022	HRTC	C & K Services	Employment Advice	5400.00	0.00	Services
21/07/2022	HRTC	Gardenius	Hanging Baskets	5927.30	0.00	Amenities
25/07/2022	HRTC	Salaries	Salary	12010.62	0.00	Salaries
08/08/2022	HRTC	Dusty Miller	Twinning Celebrations	1080.52	0.00	Hospitality
11/08/2022	HRTC	BRP	Benches	1078.48	0.00	Administration
25/08/2022	HRTC	Salaries	Salary	12498.65	0.00	Salaries
01/09/2022	HRTC	Pennine Signs	Banners	580.00	0.00	Amenities
01/09/2022	HRTC	DA & FR Gibbon	Watering	1628.00	0.00	Amenities
01/09/2022	HRTC	Zurich	Insurance	2889.16	0.00	Insurance
07/09/2022	HRTC	J Hoyle	Mayor's Allowance	618.00	0.00	Expenses
25/09/2022	HRTC	Salaries	Salary	10346.43	0.00	Salaries
29/09/2022	HRTC	BNP Parabas	Copier Hire	782.00	0.00	Administration
QTR3						
03/10/2022	HRTC	DA & FR Gibbon	Watering	1980.00	0.00	Amenities
14/10/2022	HRTC	Steve Tomlin	Workshop	680.00	0.00	Amenities
14/10/2022	HRTC	Lite	Christmas Lights	672.00	0.00	Festive Lights
14/10/2022	HRTC	PFK Littlejohn	Audit	1600.00	0.00	Audit
14/10/2022	HRTC	Lite	Xmas Lights	2500.00	0.00	Festive Lights
14/10/2022	HRTC	Sand In Your Eye	Ice Sleigh	2502.50	0.00	Events
14/10/2022	HRTC	Lite	Christmas Lights	3580.00	0.00	Festive Lights
14/10/2022	HRTC	Lite	Christmas Lights	4320.00	0.00	Festive Lights
14/10/2022	HRTC	Lite	Christmas Lights	4690.00	0.00	Festive Lights
14/10/2022	HRTC	C & K Services	Employment Advice	5400.00	0.00	Services
18/10/2022	HRTC	Mobiloo	Toilet Hire	745.00	0.00	Events
18/10/2022	HRTC	Mobiloo	Toilet Hire	745.00	0.00	Events
18/10/2022	HRTC	Mobiloo	Toilet Hire	1290.00	0.00	Events
25/10/2022	HRTC	Salaries	Salary	10914.94	0.00	Salaries
07/11/2022	HRTC	Gardenius	Bulbs	1380.00	0.00	Amenities
07/11/2022	HRTC	Sand In Your Eye	Pumpkin Festival	12621.00	0.00	Events
25/11/2022	HRTC	Citizens Advice Sevice	Advice	833.33	0.00	Services
25/11/2022	HRTC	Pennine Signs	Banners	859.50	0.00	Amenities
25/11/2022	HRTC	DA & Fr Gibbon	Watering	1334.00	0.00	Amenities
25/11/2022	HRTC	Salaries	Salary	15715.73	0.00	Salaries
14/12/2022	HRTC	J Hoyle	Mayors Allowence	600.00	0.00	Expenses
15/12/2022	HRTC	Fat Cat Brass	Entertainment	2600.00	0.00	Events
15/12/2022	HRTC	Sand In Your Eye	Ice Sculptures	2197.50	0.00	Events
16/12/2022	HRTC	Sage	Software	700.50	0.00	Administartion
27/12/2022	HRTC	Salaries	Salary	13803.34	0.00	Salaries
28/12/2022	HRTC	PNB Parabas	Copier Hire	782.00	0.00	Administartion
QTR4						
16/01/2023	HRTC	YPO	Office Equipment (Grant)	1624.28	0.00	Administartion
27/01/2023	HRTC	Salaries	Salary	12128.97	0.00	Salaries
02/02/2023	HRTC	JRB	Dog Bags	428.00	0.00	Amenities
02/02/2023	HRTC	HR Business Forum	LUTV Expenses	3139.00	0.00	Events
02/02/2023	HRTC	C & K Services	Employment Advice	5400.00	0.00	Services
23/02/2023	HRTC	P3	IT Support	535.00	0.00	Administration
23/02/2023	HRTC	CMBC	Xmas Light Install	2474.50	0.00	Festive Lights
27/02/2023	HRTC	Salaries	Salary	12143.97	0.00	Salaries
16/03/2023	HRTC	Neil Diment	Interpretation Boards	500.00	0.00	Amenities
16/03/2023	HRTC	P3	Annual IT Support	1595.00	0.00	Administration
16/03/2023	HRTC	CMBC	Wildflower Works	1888.25	0.00	Amenities
16/03/2023	HRTC	Marcus Byram	Interpretation Boards	3816.00	0.00	Amenities
16/03/2023	HRTC	Mitchell Excavations	Paths at High Hirst	4850.00	0.00	Amenities
27/03/2023	HRTC	Salaries	Salary	12141.40	0.00	Salaries
29/03/2023	HRTC	BNP Parabas	Copier Hire	822.00	0.00	Administration

Grants Awarded 22/23 Constitutions held by HRTC.

Date	Department	Beneficiary	Registration Number	Purpose	Amount	Staff Salaries	
28/04/2022	HRTC	Jubilee Award Calder Comm	By Constitution	Jubilee Celebrations	500.00	775	
28/04/2022	HRTC	Jubilee Award St John's Church	6707319	Jubilee Celebrations	500.00	1592	
28/04/2022	HRTC	Jubilee Award Mytholmroyd Station	By Constitution	Jubilee Celebrations	500.00	1908	
28/04/2022	HRTC	Jubilee Award Mytholmroyd Scouts	By Constitution	Jubilee Celebrations	500.00	2135	
28/04/2022	HRTC	Jubilee Award Hope Baptists	6307662	Jubilee Celebrations	500.00	2664	
19/05/2022	HRTC	Reach4ward	1127597	Great Get Together	2775.00	2941	
19/05/2022	HRTC	Mytholmroyd Climate	By Constitution	E-Bike Um E Bike Fes	3940.00	3277	
19/05/2022	HRTC	Handmade Parade	1002722	Parade	7000.00	3510	
24/05/2022	HRTC	Hebden Bridge Picture House	N/A	Revenue Support	17500.00	4521	
30/06/2022	HRTC	Birchcliffe Allotments	By Constitution	Step Free Access	500.00	4565	
30/06/2022	HRTC	Redacre Growing Pr	By Constitution	Greenroof	1600.00	5134	
25/08/2022	HRTC	CROWS Grant	By Constitution	Footpath Works	953.00	5784	
25/08/2022	HRTC	Cragg 15 Grant	By Constitution	The Cragg Challenge	3400.00	6761	
25/08/2022	HRTC	HB Arts Festival	Co Limited by Guarantee	Allotment Arts	4875.00	8947	
08/12/2022	HRTC	M'royd & Cragg Vale Community Ass	By Constitution	Cost of Living	2895.16	9475	
10/11/2022	HRTC	Music Makes You	12424621	The Nothing Factory	2880.00	11757	
10/11/2022	HRTC	Hebden Royd Business Forum	Deed of Trust	LUVT 22 Nov/Dec Ev	5000.00	12677	
10/11/2022	HRTC	HB Film Festival	11655123	HBFF 2023 films and	5000.00	16432	
10/11/2022	HRTC	Calder Food Support	By Constitution	Direct Food Support	5000.00	17667	
14/12/2022	HRTC	HBCA	By Constitution	Cost of Living Suppor	3220.00	21722	
15/12/2022	HRTC	HBPH, HB Methodists	By Constitution	Cost of Living Suppor	3950.00	26610	
09/01/2023	HRTC	St James Church	6707319	Cost of Living Suppor	800.00	33884	
09/01/2023	HRTC	Calder Community Cares	By Constitution	Food bags to Familie	5000.00	56595	
11/01/2023	HRTC	Hebden Bridge Picture House	N/A	Revenue Support	10000.00		
13/01/2023	HRTC	Inna Nature Grant	12347357	Workshops and exhi	2090.00		
13/03/2023	HRTC	Hope Baptist	6307662	Cost of Living	2000.00		
13/03/2023	HRTC	Stubb Field Association	By Constitution	Dog Waste Bags	2100.00		
13/03/2023	HRTC	Happy Valley Pride	CIO	Happy Valley Pride 2	4800.00		

Organisation Chart

Grade	Job Title	Department	Perm/Temp	Contact		
Tier 1	Town Clerk	HRTC	Perm	01422 842181	54532	54532
Tier 2	Picture House Manager	HBPH	Perm	01422 842181	32909	34723
Tier 3	Deputy Clerk	HRTC	Perm	01422 842181	32020	32020

Parking Account 21-22 reported in 22-23

Income	Expenditure	Surplus Spent On
£25,965.10	£14,810.03	Added to general funds at HRTC

Parking Spaces

31 Spaces Station Road , Hebden Bridge HX7 8AU.

Senior Salaries

1 Staff Member	Town Clerk	54532
	Manages Finances, 22 staff and the business of the Town Council.	

Pay Multiple

Mean value paid employee and highest paid employee (gross pay & not FTE)	5784:54532	1446:13633
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Waste Contracts

No contracts