MEETING of the TOWN COUNCIL held WEDNESDAY 22 JANUARY 2025 at 7:30PM HEBDEN BRIDGE TOWN HALL

PRESENT Councillors – Fraser (Chair), Bampton Smith, Butterick, Guilfoyle, Harvey, Hedges, Turner, Woodhead and Young.

Town Clerk - Emma Green

MINUTES

- **364. PUBLIC QUESTION TIME** There were no questions asked.
- **365. APOLOGIES FOR ABSENCE** Apologies were received from Cllrs Boden, Cammack, Davenport, Harvey, Howes, Hoyle and Morse.
- **366. MEMBERS' INTERESTS' RELATING TO AGENDA ITEMS.** There were no members interests received for this meeting.
- **367. PLANNING APPLICATIONS**

a. Application 24/01174/HSE at 4 Bridge End, Burnley Road, Mytholmroyd, HX7 5DR for Installation of dormer windows. (Caldene ward).
It was moved by Cllr Bampton Smith Seconded by Cllr Butterick and RESOLVED: No Objection

b. Application 24/01244/HSE at Oakdene, Cragg Road, Mytholmroyd, HX7 5EN for Split bedrooms, install window, refurbish eaves and rainwater goods. (Cragg Vale ward). It was moved by Cllr Butterick
 Seconded by Cllr Hedges and
 RESOLVED: No Objection

 c. Application 24/00882/OUT at White Lion Hotel, Burnley Road, Mytholmroyd, HX7 5LN for Demolition of derelict public house to build 3 new dwellings with associated parking (access, layout and scale). (White Lee ward). It was moved by Cllr Woodhead Seconded by Cllr Butterick and RESOLVED: No Objection Cllr Hedges abstained from the vote stating that the loss of the historical value of the building would be significant in the area.

Application 24/00625/OUT at Rose Mount, Nest Lane, Mytholmroyd, HX7 5AZ for Mixed housing development comprising alterations to an existing dwelling and the construction of four new dwellings. (Caldene ward). It was moved by Cllr Bampton Smith Seconded by Cllr Butterick and RESOLVED: No Objection

e. Application 24/01233/HSE at Dean Head Farm, Blackstone Edge Road, Cragg Vale, HX7 5TR for Proposed glazed link, glazed lean-to and replacement windows. (Cragg Vale ward). It was moved by Cllr Butterick

Seconded by Clir Hedges and **RESOLVED:** No Objection

f. Application 24/01234/LBC at Dean Head Farm,
Blackstone Edge Road, Cragg Vale, HX7 5TR for Proposed
glazed link, glazed lean-to and replacement windows. (Cragg Vale ward).
It was moved by Cllr Butterick
Seconded by Cllr Hedges and
RESOLVED: No Objection

g. Application 24/01152/FUL at Mytholmroyd Cricket
Club, Moderna Way, Mytholmroyd, HX7 5PZ for Cricket Safety
Nets. (Cragg Vale ward).
It was moved by Cllr Butterick
Seconded by Cllr Guilfoyle and
RESOLVED: No Objection

h. Application 24/01308/LBC at Mytholmroyd Railway
 Station, New Road, Mytholmroyd for Mechanical plant
 cupboard and revisions to approved balustrade, gate and
 location of proposed foul drain connection (Listed Building
 Consent). (Cragg Vale ward)
 It was moved by Cllr Butterick
 Seconded by Cllr Young and
 RESOLVED: No Objection

i. Application 25/10001/ADV at 41 Market Street, Hebden Bridge, HX7 6EU for Installation of digital display screen (Advertisement Consent). (West End ward).

It was moved by Cllr Guilfoyle Seconded by Cllr Hedges and **RESOLVED:** Recommend Refusal on grounds of safety regarding the proximity to the pedestrian crossing, and potential distraction to drivers.

j. Application 24/01321/VAR at Land South East Of Weatherhill Top Farm, Coppy Nook Lane, Cragg Vale for Variation of condition 1 on application 24/00015/FUL - roof alteration. (Cragg Vale ward). It was moved by Cllr Butterick Seconded by Cllr Fraser and RESOLVED: No Objection

 k. Application 24/01237/HSE at Catherine Slack Farm, New Road, Cragg Vale, HX7 5TT for Two-storey extension. It was moved by Cllr Butterick
 Seconded by Cllr Woodhead and
 RESOLVED: No Objection

Applications dealt with under delegation from Full Council.
 Application 25/20003/TPO at Oak House, 14 Caldene
 Creft Muthelmroud, HX7 FAE for Drups trees (rear of 12, 14.8)

Croft, Mytholmroyd, HX7 5AE for Prune trees (rear of 12, 14 & 16) (Tree Preservation Order).

It was moved by Cllr Fraser Seconded by Cllr Guilfoyle and **RESOLVED**: that the recommendations on the above planning applications are sent to the Environmental Services Department, Calderdale MBC. When the Chair or Deputy Chair cannot attend, Ward members be authorised to represent the view of Hebden Royd Town Council at meetings of the Planning Committee at Calderdale MBC.

368. APPLICATIONS FOR PLANNING PERMISSION <u>GRANTED</u> BY CALDERDALE MBC It was moved by Cllr Bampton Smith Seconded by Cllr Fraser and RESOLVED: to note for information

369. APPLICATIONS FOR PLANNING PERMISSION <u>REFUSED</u> BY CALDERDALE MBC

It was moved by Cllr Bampton Smith Seconded by Cllr Hedges and **RESOLVED**: to note for information

370. HRTC & HBPH PAYMENT SCHEDULE

It was moved by Cllr Bampton Smith Seconded by Cllr Butterick and **RESOLVED**: to note items of information and to authorise payments totaling £42,371.17.

371. HRTC & HBPH STATEMENT OF ACCOUNT

c)

To be presented at the next meeting.

372. COMMUNICATIONS FROM THE TOWN MAYOR AND THE CLERK.

To receive and decide actions on communications (enc).

- a) CMBC Parking Charges
- b) Mytholmroyd Station Prt. Newsletter
 - Cellnex Pre Planning Consultation
- d) YLCA Training Programme
- e) YLCA Topic Request 5 March

It was moved by Cllr Fraser Seconded by Cllr Guilfoyle and **RESOLVED**: to note the information

373. MAYOR'S REPORT/DEPUTY MAYOR'S REPORT

It was moved by Cllr Fraser Seconded by Cllr Bampton Smith and **RESOLVED**: to note the activities of the Mayor

374. MINUTES OF THE TOWN COUNCIL held 18 DECEMBER 2024

It was moved by Cllr Bampton Smith Seconded by Cllr Butterick and **RESOLVED**: to approve the minutes as a correct record.

375. MINUTES OF THE PICTURE HOUSE COMMITTEE held 7 JANUARY 2025

Cllr Butterick gave feedback on the Warm Spaces initiative and highlighted key points within the budget. It was highlighted that the Picture House would not be seeking financial support from the main HRTC budget for the coming financial year. Cllr Butterick thanked the Picture House Manager for his continued efforts. It was moved by Cllr Butterick Seconded by Cllr Guilfoyle and **RESOLVED**: Note for information

376. MINUTES OF THE PROJECT AND EVENTS COMMITTEE held 8 JANUARY 2025

Cllr Hedges highlighted that Pumpkin Trail would not be going ahead in the year 25-26 to allow opportunities for new events to be developed. The budget was discussed, and the committee has cut £23k from the budget to support cost savings.

It was moved by Cllr Hedges Seconded by Cllr Fraser and **RESOLVED:** note for information

377.MINUTES OF THE STAFFING COMMITTEE held 14 JANUARY
2025

It was moved by Cllr Guilfoyle Seconded by Cllr Woodhead and

RESOLVED: That as per the recommendation Cllr Butterick be elected to the Staffing Committee and to note other items for information.

378.MINUTES OF THE STRATEGY AND REVIEW COMMITTEE held
15 JANUARY 2025

Cllr Butterick updated the committee on the proposed budget.

It was also shared that the vacancy for Birchcliffe could now move to cooption.

Under the budget the meeting was asked to consider the suspension of Financial Regulations (as per 17.2) to enable the contract for the photocopier to be extended with the existing supplier, with the primary aim of updating the equipment. The current equipment is not up to standard following the increase in house printing, particularly at the Picture House (programs, posters, etc.) leading to down time whilst repairs are undertaken. Following Desk top research, the costs, which include a reduction to the per-page print costs, show that these will be comparable, however, should an alternative supplier be sought there will be a settlement figure of £10,599 to pay offsetting potential cost savings. In addition, the total value of the contract is below the statutory requirements for tender.

It was moved by Cllr Guilfoyle Seconded by Cllr Woodhead and **RESOLVED:** to note the information and to suspend financial regulations to enable the contract with Euro Digital to be extended to 2030. In addition, the Clerk will seek to reduce print where possible, and an item will be included for Strategy & Review to consider the provision of devices to councillors.

379. HEBDEN ROYD TOWN COUNCIL BUDGET 2025/26

It was moved by Cllr Bampton Smith Seconded by Cllr Butterick and **RESOLVED**: to approve the budget as presented.

		Budget 2023/24	Actual 2023/24	Budget April- Oct 24	Actual April- Oct 24		Actual Nov to March	Budget 24/25	Expected Full Year Actual	Expected Year end Variance		BUDGET SETTING 25-26	
-													
Income Precept		422,258	422,258	468,706	468,706	0		468,706	468.706		2.60%	5.00% 7.50% 10.0 492,142 503,859 515,5	0% %Increase on Precept
Station Road Car Park		12.000	12,219	13,000	13,310	310	0	13,000	13.310	310	14,000	14,000 14,000 14,0	
Hanging Baskets		5,000	5,500	0	6,602	6,602	0	0	6,602	6,602	7,500	7,500 7,500 7,5	
Allotments		1,700	1,300	0	1,792	1,792	0	0	1,792	1,792	1,500	1,500 1,500 1,5	
Other Income			826	0	3,242	3,242	0	0	3,242	3,242	1,000	1,000 1,000 1,0	00
Total Income		440,958	442,103	481,706	493,652	11,946	0	481,706	493,652	11,946	504,892	516,142 527,859 539,5	77
Base Budget Costs											. <u> </u>		_
Administration													7
	*Audit	2,500	3,130	3,000	3,055	-55	-55	3,000	3,000	0	4,000	4,000 4,000 4,0	00
	*Election Exp Courses/Training	9,000	14,628	3,500	0	3,500	6,000	6,000 2,500	7,000	-1,000	15,000	15,000 15,000 15,0	00
	Hospitality	1,000	744	583	140	443	808	1.000	948	52	500		00
	*Insurance	4,000	3,499	4,000	3,702	298	0	4,000	3,702	298	4,000	4,000 4,000 4,0	00
	"Mayor's Allowance	4,710	4,526	2,748	2,603	144	2,107	4,710	4,710	0	5,000	5,000 5,000 5,0	
	*Office Expenditure	14,000	14,640	8,167	12,554	-4,387	2,684	14,000	15,238	-1,238 1,238	14,000	14,000 14,000 14,0	
	Accounts Support	3,250	3,590	2,100	2,362	-262	0	3,600	2,362	-184	0	0 0	0
L	HR and H & S Support Clocks	500	2,704	500	3,104	350	0	500	3,104	350	2.000	2.000 2.000 2.0	
	"Subscriptions	1,500	1,699	1,500	1,851	-351	0	1,500	1,851	-351	2,000	2,000 2,000 2,0	
	Mayors For Peace	250	115	146		146	0	250	0	250	250	250 250 2	50
Awarda	Service to the Community	300	0	0	60	-60	0	0	60	-60	200		00
	Kaberry/Barker	1,400	1,400	0	0	0	2,100	2,100	2,100	0	2,100	2,100 2,100 2,1	
Office Relocation	Office Rental (Inc rates) Meeting Room Rental	0	0	0	0	0	0	0	0	0	0	0 0	0
	Telecoms	0			0	0	0	0	0	0	0	0 0	0
	Office Refurb	5,000	3,735	ŏ	0	ő	0	ŏ	0	0	- ō	0 0	0
Total Administration		54,910	56,045	30,702	31,523	-821	14,281	46,160	45,804	-644	49,050	49,050 49,050 49,0	50
HRTC Salarles	*Salarles	182,100	189,085	97,326	148,424	-51,098	74,402	194,651	222,826	-28,175	257,970	257,970 257,970 257,9	70 5% likiey increase NJC
Committee Burdente													
Committee Budgets Local Environment & CE	"Local Environment & C.E.	25,200	10,540	19,410	36,956	-17.545	1,000	33,275	37,956	-4 681	29,270	29,270 29,270 29,2	70 Including Hanging Baskets & allot
Community Funding	*Community Funding		49,186		42,803	12.613	40.000	95,000	82,803	12,197	80,000		
Environment &	*Environmental Projects	84,718 39,825	25,928	55,417	42,803	-31,407	-31,407	95,000	02,003	12,197	00,000	80,000 80,000 80,0	0 Committee reduction
Environment & Allotments	*Environmental Projects Allotments	39,825 5,000	25,928 582	0	31,407 814	-31,407 -814	-31,407	0	0	0	0	0 0	0
Environment &	*Environmental Projects Allotments *Events	39,825 5,000 36,260	25,928 582 35,078	0 0 59,022	31,407 814 4,920	-31,407 -814 54,102	-31,407 -814 98,441	0 0 101,180	0 0 103,360	0	0 0 25,200	0 0 0 0 25,200 25,200 25,2	0
Environment & Allotments Projects & Events	*Environmental Projects Allotments *Events *Christmas Events & Lighting	39,825 5,000 36,260 38,800	25,928 582 35,078 34,363	0 0 59,022 0	31,407 814 4,920 0	-31,407 -814 54,102 0	-31,407 -814 98,441 0	0 0 101,180 0	0 0 103,360 0	0	0	0 0 0 0 25,200 25,200 25,2 55,000 55,000 54,8	0
Environment & Allotments Projects & Events Neighbourhood Plan	*Environmental Projects Allotments *Events *Christmas Events & Lighting Neighbourhood Plan	39,825 5,000 36,260	25,928 582 35,078	0 0 59,022	31,407 814 4,920 0 0	-31,407 -814 54,102 0 0	-31,407 -814 98,441	0 0 101,180	0 0 103,360 0 0	0	0 0 25,200 55,000 0	0 0 0 0 25,200 25,200 25,2 55,000 55,000 54,8 0 0	
Environment & Allotments Projects & Events Neighbourhood Plan Staffing	*Environmental Projects Allotments *Events *Christmas Events & Lighting Neighbourhood Plan *Staffing	39,825 5,000 36,260 38,800 2,461 0	25,928 582 35,078 34,363 0 0	0 59,022 0 0	31,407 814 4,920 0 0 0	-31,407 -814 54,102 0 0 0	-31,407 -814 98,441 0 0 0 0	0 0 101,180 0 0	0 103,360 0 0 0	0 -2,180 0 0 0 0	0 0 25,200	0 0 0 0 25,200 25,200 25,2 55,000 55,000 54,8 0 0 12,420 12,420 12,4	
Environment & Allotments Projects & Events Neighbourhood Plan	"Environmental Projects Allotments "Events Events & Lighting "Christmas Events & Lighting Neighbourhood Plan "Staffing "Revenue Support Screen Two - Phase One	39,825 5,000 36,260 38,800 2,461 0 27,500 0	25,928 582 35,078 34,363 0 0 27,500 0	0 59,022 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0	-31,407 -814 98,441 0 0 0 0 30,000	0 101,180 0 0 0 59,679	0 103,360 0 0 0 0 30,000	0 -2,180 0 0	0 25,200 55,000 0 12,420 0 0	0 0 0 0 25,200 25,200 25,2 55,000 55,000 54,8 0 0 0 12,420 12,420 12,4 0 0 0	0 0 00 00 20 20 New Budget 0
Environment & Allotmenta Projects & Events Neighbourhood Plan Starling Picture House	"Environmental Projects Allotments "Events "Christma Events & Lighting Neighbourhood Pian "Starffing "Revenue Support Screen Two - Phase One Screen Two - Phase Two Reserve	39,825 5,000 36,260 38,800 2,461 0 27,500 0 0	25,928 582 35,078 34,363 0 0 27,500 0 0	0 59,022 0 0 0 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0 0 0 0	-31,407 -814 98,441 0 0 0 0	0 101,180 0 0 0 59,679 128,013	0 103,360 0 0 0 30,000 128,013	0 -2,180 0 0 0 0 29,679 0	0 0 25,200 55,000 0 12,420 0 0 0 0	0 0 0 0 25,200 25,200 25,20 55,000 55,000 54,8 0 0 12,420 12,420 12,4 0 0 0 0 0 0 0 0	0 0 00 00 02 0 0 0 0 0 0
Environment & Allotments Projects & Events Neighbourhood Plan Staffing Picture House Twinning	"Environmental Projects Allotments "Events Events & Lighting "Christmas Events & Lighting Neighbourhood Plan "Staffing "Revenue Support Screen Two - Phase One	39,825 5,000 36,260 38,800 2,461 0 27,500 0	25,928 582 35,078 34,363 0 0 27,500 0	0 59,022 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0	-31,407 -814 98,441 0 0 0 0 30,000	0 101,180 0 0 0 59,679	0 103,360 0 0 0 0 30,000	0 -2,180 0 0 0 0	0 25,200 55,000 0 12,420 0 0	0 0 0 0 25,200 25,200 25,20 55,000 55,000 54,8 0 0 12,420 12,420 12,4 0 0 0 0 0 0 0 0	0 0 00 00 20 20 New Budget 0
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Environment & Allotments Projects & Events Neighbourhood Plan Staffing Picture House Twinning	"Environmental Projects Aliotments "Events Constants Events & Lighting "Chartens Events & Lighting "Chartens Gupot "Revence Support Revence Support Screen Turo - Phase Two Reserve Twinning Age Friendry Community Disability Access Forum Mitoya Community Provision Youth Employment Worker	39,825 5,000 36,260 38,800 2,461 0 27,500 0 2,000 4,500 0 0 2,000 0 0 0,000 0 2,500	25,928 582 35,078 34,383 0 0 27,500 0 2,075 0 0 0 0 2,075 0 0 0 0 2,075 0 0 0 0 2,075 0 0 0 0 2,078 0 0 0 0 0 0 0 0 0 0 0 0 0	0 59,022 0 0 0 0 0 933 0 0 933 0 0 922	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0 0 933 0 0 0 933 0 0 0 933	-31,407 -814 98,441 0 0 0 0 0 0 30,000 128,013 0 128,013 0 0 0 0 0 0 0 0 0 0 0	0 0 101,180 0 0 0 59,679 128,013 1,600 0 0 0 0 0 0 0 0 0 0 0 0	0 103,360 0 0 0 30,000 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -2,180 0 0 0 29,679 0 1,600 0 0 0 0 0 0 1,580	0 25,200 55,000 0 12,420 0 0 0 3,000 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c ccccccccccccccccccccccccccccccccccc$	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Allotments Projects & Events Neighbourhood Plan Staffing Picture House Twinning	"Environmental Projects Altorments Contentionation Exercises & Lighting Contentionation Ban "Saliting Screen Two - Phase Two Reserve Twinning Age Tritong Community Classifier Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 38,800 2,461 0 27,500 0 0 2,000 4,500 10,000 22,500 500	25,928 582 35,078 34,363 0 0 27,500 0 0 2,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0 0 933 0 0 933 0 0 0 0 933 0 0 0 0	-31,407 -814 98,441 90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 59,679 128,013 1,600 1,600 0 0 0 0 0 1,580 0 0 1,580	0 103,360 0 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -2,180 0 0 0 29,679 0 1,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 12,420 0 0 0 3,000 50 0 0 4,500	0 0 25,200 25,200 25,000 25,00 55,000 55,000 54,8 12,420 12,420 12,420 12,420 12,420 12,420 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,500 4,500 4,500 4,500 4,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Allotments Projects & Events Neighbourhood Plan Staffing Picture House Twinning	"Environmental Projects Aliotments "Events Constants Events & Lighting "Chartens Events & Lighting "Chartens Gupot "Revence Support Revence Support Screen Turo - Phase Two Reserve Twinning Age Friendry Community Disability Access Forum Mitoya Community Provision Youth Employment Worker	39,825 5,000 36,260 38,800 2,461 0 27,500 0 2,000 4,500 0 0 2,000 0 0 0,000 0 2,500	25,928 582 35,078 34,383 0 0 27,500 0 2,075 0 0 0 0 2,075 0 0 0 2,075 0 0 0 0 2,075 0 0 0 0 2,078 0 0 0 0 0 0 0 0 0 0 0 0 0	0 59,022 0 0 0 0 0 933 0 0 933 0 0 922	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0 0 933 0 0 0 933 0 0 0 933	-31,407 -814 98,441 0 0 0 0 0 0 30,000 128,013 0 128,013 0 0 0 0 0 0 0 0 0 0 0	0 0 101,180 0 0 0 59,679 128,013 1,600 0 0 0 0 0 0 0 0 0 0 0 0	0 103,360 0 0 0 30,000 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -2,180 0 0 0 29,679 0 1,600 0 0 0 0 0 0 1,580	0 25,200 55,000 0 12,420 0 0 0 3,000 0 50 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 25,200 25,000 25,00 55,000 55,000 54,8 12,420 12,420 12,420 12,420 12,420 12,420 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,500 4,500 4,500 4,500 4,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Allotments Allotments Heighbourhood Plan Staffing Picture House Twinning Other Budgets	"Environmental Projects Altorments Contentionation Exercises & Lighting Contentionation Ban "Saliting Screen Two - Phase Two Reserve Twinning Age Tritong Community Classifier Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 38,800 2,461 0 27,500 0 0 2,000 4,500 10,000 22,500 500	25,928 582 35,078 34,363 0 0 27,500 0 0 2,075 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0 0 933 0 0 933 0 0 0 0 933 0 0 0 0	-31,407 -814 98,441 90 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 59,679 128,013 1,600 1,600 0 0 0 0 0 1,580 0 0 1,580	0 103,360 0 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -2,180 0 0 0 29,679 0 1,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 12,420 0 0 0 3,000 50 0 0 4,500	0 0 25,200 25,200 25,000 25,00 55,000 55,000 54,8 12,420 12,420 12,420 12,420 12,420 12,420 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,500 4,500 4,500 4,500 4,500	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Aliotments Aliotments Frojects & Events Neighbourhood Plan Staffing Picture House Twinning Other Budgets Total Committee	"Environmental Projects Altorments "Events Contentionumos Plan "Salimg "Salimg Screen Two - Phase Two Reserve Two:ning Age Tribing Community Obasitify Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 2,461 0 27,500 0 27,500 0 2,000 4,500 0 10,000 22,000 2,000 2,000	25,928 582 33,078 34,363 0 0 27,500 0 0 2,075 0 0 0 0 2,075 0 0 0 0 2,075 1,729	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0 0 0 9333 933 0 0 933 933 0 0 922 2,485 5,370	-31,407 -814 98,441 0 0 0 0 0 30,000 128,013 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 101,180 0 0 0 59,679 128,013 1,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 -2,180 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	0 25,200 55,000 0 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0	$\begin{array}{c c c c c c c c c c c c c c c c c c c $	0 0 00 0 00 0 0 0 0 0 0 0 00 0 00 0 00 0 00 0 00 0 00 0
Environment & Allotments Allotments Allotments Heighbourhood Plan Staffing Delighbourhood Plan Staffing Delighbourhood Plan Staffing Others Budgets Others Budgets Delighbourhood Plan Budgets Delighb	"Environmental Projects Altorments "Events Contentionumos Plan "Salimg "Salimg Screen Two - Phase Two Reserve Two:ning Age Tribing Community Obasitify Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 38,800 2,461 0 27,500 0 0 2,000 4,500 10,000 22,500 500	25,928 582 35,078 34,363 0 0 27,500 0 0 2,075 0 0 0 0 0 0 0 0 0 0 0 0 23,720 1,475	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -514 54,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 98,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 59,679 128,013 1,600 1,600 0 0 0 0 0 1,580 0 0 1,580	0 103,360 0 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 -2,180 0 0 0 29,679 0 1,600 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 12,420 0 0 0 3,000 50 0 0 4,500	0 0 25,200 25,200 25,000 25,00 55,000 55,000 54,8 12,420 12,420 12,420 12,420 12,420 12,420 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 4,500 4,500 4,500 4,500 4,500	0 0 00 0 00 0 0 0 0 0 0 0 00 0 00 0 00 0 00 0 00 0 00 0
Environment & Aliotments Aliotments Frojects & Events Neighbourhood Plan Staffing Picture House Twinning Other Budgets Total Committee	"Environmental Projects Altorments "Events Contentionumos Plan "Salimg "Salimg Screen Two - Phase Two Reserve Two:ning Age Tribing Community Obasitify Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 0 2,451 0 0 2,7500 2,000 4,500 2,000 22,500 22,500 22,500 20,000 20,000 20,000	26,928 582 36,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 54,102 0 0 0 0 0 0 9333 933 0 0 933 933 0 0 922 2,485 5,370	-31,407 -814 98,441 0 0 0 0 0 30,000 128,013 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 101,180 0 0 0 0 0 0 128,013 1,600 0 0 0 0 0 1,580 4,280 4,38087 4,38087	0 103,360 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 389,937	0 -2,180 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 1,500 0 0 0 0 0 0 0 0 0 0 0 0	0 25,200 55,000 0 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 25,200 25,2 55,000 55,000 54,6 12,240 12,420 12,4 0 0 0 0 3,000 3,000 3,00 6 6 5 6 0 0 0 0 20,940 205,940 209,40	0 0 00 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Aliotments A Aliotments A Aliotments Projects & Events Projects & Events Staffing Picture House Twinning Other Budgets Other Budgets Contingency Total Committee Expenditure Contingency Tot (From) Reserves	"Environmental Projects Altorments "Events Contentionumos Plan "Salimg "Salimg Screen Two - Phase Two Reserve Two:ning Age Tribing Community Obasitify Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 38,800 0 27,500 0 0 2,200 0 4,500 0 0 2,200 0 2,200 0 2,200 0 301,264 41,434 41,434	25,528 5525 35,078 34,353 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	31,407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -314 -314 -314 -0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -514 98,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 0 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 25,200 25,200 25,20 55,000 25,500 54,60 55,000 54,60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Allotments Allotments Allotments Projects & Events Neighbourhood Plan Staffing Picture House Other Budgets Other Budgets Other Budgets Expenditure Expenditure Expenditure Tor (From) Reserves ToTAL EXPENDITURE	"Environmental Projects Altorments "Events Contentionumos Plan "Salimg "Salimg Screen Two - Phase Two Reserve Two:ning Age Tribing Community Obasitify Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 4,500 0 2,2,000 22,500 22,500 22,500 22,500 301,264 41,434 -19,277 538,274	25,528 552 35,078 34,363 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -514 -54,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -814 98,441 0 0 0 0 0 30,000 128,013 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 25,200 55,000 0 12,420 0 0 0 0 3,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 25,200 25,200 25,20 55,000 25,800 54,64 55,000 54,64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Aliotments A Aliotments A Aliotments Projects & Events Projects & Events Staffing Picture House Twinning Other Budgets Other Budgets Contingency Total Committee Expenditure Contingency Tot (From) Reserves	"Environmental Projects Altorments "Events Contentionumos Plan "Salimg "Salimg Screen Two - Phase Two Reserve Two:ning Age Tribing Community Obasitify Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 38,800 0 27,500 0 0 2,200 0 4,500 0 0 2,200 0 2,200 0 2,200 0 301,264 41,434 41,434	25,528 5525 35,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 814 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -314 -314 -314 -0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31,407 -514 98,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 0 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 25,200 25,200 25,20 55,000 25,500 54,60 55,000 54,60 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0
Environment & Allotments Allotments Allotments Projects & Events Neighbourhood Plan Staffing Picture House Other Budgets Other Budgets Other Budgets Expenditure Expenditure Expenditure Tor (From) Reserves ToTAL EXPENDITURE	"Environmental Projects Altorments "Events Contentionumos Plan "Salimg "Salimg Screen Two - Phase Two Reserve Two:ning Age Tribing Community Obasitify Access Forum Youth Employment Worker Remembrance Sunday	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 4,500 0 2,2,000 22,500 22,500 22,500 22,500 301,264 41,434 -19,277 538,274	25,528 5525 35,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31:407 614 4,920 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -514 -54,102 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 98,441 98,441 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 0 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 25,200 25,200 25,20 55,000 25,800 54,64 55,000 54,64 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 000 000 0000 000 0000 0000 00000 0000 00000 0000 000000 0000 0000000 0000 0000000000 0000000 000000000000000000000000000000000000
Environment & Allotments Allotments Allotments Allotments Projects & Events Meighbourhood Plan Staffing Others Budgets Others Budgets Others Budgets Contract Rependitors Expenditors Expe	"Environmental Projects Altorments "Events & Lughting "Constitution Plan "Series of the series & Lughting "Constitution Plan "Series Two - Phase One Screen Two - Phase Two Reserve Twinning de Friendy Community Costalling Access Forum Wayd Community Provision Youth Employment Worker Remembrance Sunday Webste	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 4,500 0 2,2,000 22,500 22,500 22,500 22,500 301,264 41,434 -19,277 538,274	25,528 5525 35,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 31.407 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 -814.102 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0 -0	-31.407 -814 98,441 98,441 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 101,180 0 0 0 0 128,013 1,580 1,580 4,256 4,256 1,580 0 0 678,858 678,858 197,192 102,205 9,3,019	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 22,5,000 55,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 25,200 25,20 55,000 25,200 25,2 55,000 25,200 25,2 55,000 25,200 25,2 12,420 12,420 12,44 0 0 0 0 0 0 3,000 3,000 3,000 6 0 0 5 6 60 0 0 0 17,665 17,665 17,66 534,625 534,625 534,4 -18,483 4,765 5,1 30,306 30,308 30,30	0 0 000 000 000 000 000 0 000 0 000 Anniversary Visit in May 000 0
Environment & Allotments & Allotments & Allotments & Events Projects & Events Stating Projects & Events & Stating Other Budgets & Stating Other Budgets & Stating Total Committee Expenditure Configency Tot (Prom) Reserves Total EXPENDITURE & DIFFERENCE 2024-25 - Tax Base Cost Ban O Inrease (%)	"Environmental Projects Aldoments Tevents Ventsas Ventsas Ventsas Soreen Two - Phase One Soreen Two - Phase Two Soreen Two Ventsas Two Two Two Vents Soreen Two Ventsas Ven	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 4,500 0 2,2,000 22,500 22,500 22,500 22,500 301,264 41,434 -19,277 538,274	25,528 5525 35,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 31.407 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 54.102 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 98,441 98,441 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 22,5200 55,5000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 25,200 25,200 25,200 25,200 25,200 25,200 25,200 25,200 25,200 25,200 25,200 26,200 25,200 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 17,665 17,65 17,655 17,65 18,452 534,525 18,483 -4,766	0 0 000
Environment & Allotments Allotments Allotments Allotments Projects & Events Meighbourhood Plan Staffing Others Budgets Others Budgets Others Budgets Contract Rependitors Expenditors Expe	"Environmental Projects Altorments "Events & Lughting "Constitution Plan "Series of the series & Lughting "Constitution Plan "Series Two - Phase One Screen Two - Phase Two Reserve Twinning de Friendy Community Costalling Access Forum Wayd Community Provision Youth Employment Worker Remembrance Sunday Webste	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 4,500 0 2,2,000 22,500 22,500 22,500 22,500 301,264 41,434 -19,277 538,274	25,528 5525 35,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 31.407 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 54.102 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 98,441 98,441 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 101,180 0 0 0 0 128,013 1,580 1,580 4,256 4,256 1,580 0 0 678,858 678,858 197,192 102,205 9,3,019	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 25,200 25,200 25,2 55,000 55,000 55,40 55,000 55,000 55,40 0 0 0 0 0 0 0 0 0 3,000 3,000 3,00 0 0 0 560 50 0 0 0 17,665 17,665 17,66 534,625 534,625 534,4 -18,483 4,766 5,1 30,306 30,308 30,3 11,825 23,542 35,4	0 0 00 00 00 00 00 00 00 0 00<
Environment & Allotment & Allotment & Allotment & Allotment & Frojects & Events Projects & Events & Freighbourhood Plan Staffing Picture House & Twinning Other Budgets & Contingency & Context & Contingency & Context & Cont	"Environmental Projects Aldoments Tevents Tevents Ventsmase Vents & Lighting Ventsmase Ventsmase Screen Two - Phase One Screen Two - Phase Two Reserve Twinning Age Friendry Community Disability Access Forum Mroyd Community Provision Youth Employment Worker Rememorance Sunday Webste	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 4,500 0 2,2,000 22,500 22,500 22,500 22,500 301,264 41,434 -19,277 538,274	25,528 5525 35,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 31.407 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 54.102 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 98,441 98,441 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 101,180 0 0 0 0 128,013 1,580 1,580 4,256 4,256 1,580 0 0 678,858 678,858 197,192 102,205 9,3,019	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 25,200 25,200 25,2 55,000 25,200 25,2 55,000 54,8 0 0 0 0 0 0 0 3,000 3,000 3,0 0 0 0 550 50 0 0 0 1,565 50 1,550 4,550 4,55 500 500 50 0 0 0 1,565 50 1,565 50 0 0 0 1,565 50 1,565 50 1,565 50 1,565 50 1,565 50 1,565 50 1,565 50 1,565 50 1,565 50 1,565 50 0 0 0 0 1,565 50 1,565 50	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 00 0
Environment & Allotments & Allotments & Allotments & Events Projects & Events Stating Projects & Events & Stating Other Budgets & Stating Other Budgets & Stating Total Committee Expenditure Configency Tot (Prom) Reserves Total EXPENDITURE & DIFFERENCE 2024-25 - Tax Base Cost Ban O Inrease (%)	"Environmental Projects Aldoments Tevents Tevents Ventsmase Vents & Lighting Ventsmase Ventsmase Screen Two - Phase One Screen Two - Phase Two Reserve Twinning Age Friendry Community Disability Access Forum Mroyd Community Provision Youth Employment Worker Rememorance Sunday Webste	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 2,000 2,000 2,000 2,000 2,000 2,000 301,264 4,1,434 -19,277 538,274	25,528 5525 35,078 34,363 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 31.407 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 54.102 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 98,441 98,441 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 101,180 0 0 0 0 128,013 1,580 1,580 4,256 4,256 1,580 0 0 678,858 678,858 197,192 102,205 9,3,019	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 25,200 25,200 25,2 55,000 25,200 25,2 55,000 25,200 25,2 55,000 25,200 25,2 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 00 00 00 00 00 00 00 0 00<
Environment & Allotments Allotments Allotments Allotments Stating Projects & Events Insighbourhood Plan Stating Pricture House Twinning Other Buggits Other Buggits Charles Buggits Control Committee Expenditure Contingency To' (From) Reserves To'LAL EXPENDITURE DIFFERENCE 2024-25 - Tax Base Cost Ban D Insrease (%) Tax Base Target Reserve 2023/26 * Three Months	"Environmental Projects Aldroments Events & vents & Lighting "Christmas Events & Lighting Neighbourhood Plan Tearentie Oupport Screen Two - Phase Two Reserve Twinning Age Priendly Community Disabity Access Forum Mirbyd Community Provision "Youth Employment Worker Reinemitance Gunday Wedele Lighting Access Tearent Reinemitance Gunday Wedele Lighting Access Tearent Lighting Access Tearent Reinemitance Gunday Wedele Lighting Access Tearent Lighting Access Tearent Lighting Access Tearent Reinemitance Gunday Wedele Lighting Access Tearent Lighting Access Tearent Reinemitance Gunday Wedele Lighting Access Tearent Lighting Access Tearent Lighting Access Tearent Access Tearent School School Sch	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 2,000 2,000 2,000 2,000 2,000 2,000 301,264 4,1,434 -19,277 538,274	25,528 5525 35,078 34,353 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 31.407 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 54.102 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 98,441 98,441 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 101,180 0 0 0 0 128,013 1,580 0 0 0 0 0 0 4,256 4,256 13,500 0 0 0 0 0 0 5,9,679 4,256 1,580 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 25,200 25,200 55,000 55,00 55,000 52,200 12,420 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,465 17,65 11,464 14,766 514,522 534,825 514,523 54,47.76 11,10% 3,50%	0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 00 0
Environment & Environment & Allotments Projects & Events Projects & Events Projects & Events Projects & Events Protects Protects Protects Other Buggets Total Committee Expenditure Contingency TotAL EXPENDITUTRE DIFFERENCE 2024-25-Tax Base Cost Ba	"Environmental Projects Aldoments Fevents & Lighting Constanas Events & Lighting Neighbourhood Plan Screen Two - Phase One Screen Two - Phase Two Reserve Twinning Age Friendry Community Disability Access Forum Mitoya Community Provision Remembourhout Worker Remembourhout Worker Remembourhout Worker W elsate	39,825 5,000 36,260 38,800 0,2,461 0 0 0 27,500 0 0 0 2,000 2,000 2,000 2,000 2,000 2,000 2,000 301,264 4,1,434 -19,277 538,274	25,528 5525 35,078 34,353 0 0 0 27,500 0 0 0 0 0 0 0 0 0 0 0 0	0 0 59,022 0 0 0 0 0 0 0 0 0 0 0 0 0	31.407 31.407 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 54.102 0 0 0 0 0 0 0 0 0 0 0 0 0	-31.407 -814 98,441 98,441 0 0 0 0 0 128,013 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 101,180 0 0 0 0 128,013 1,580 0 0 0 0 0 0 4,256 4,256 13,500 0 0 0 0 0 0 5,9,679 4,256 1,580 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 0 0 0 0 0 0 0 0 0 0	0 0 25,200 55,000 0 0 0 0 0 0 0 0 0 0 0 0	0 0 0 0 25,200 25,200 55,000 55,00 55,000 52,200 12,420 12,420 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 11,465 17,65 11,464 14,766 514,522 534,825 514,523 54,47.76 11,10% 3,50%	0 0 00 00 00 00 00 00 00 00 00 00 00 Anniversary Visit in May 00 00 00 Based on Parades in HB & Mryd 00 00 00 Based on Parades in HB & Mryd 00 0 01 0 02 0 03 0 04 0 05 0 05 0 05 0 06 0 07 0 08 0 09 0 09 0 09 0 09 0 00 0 00 0 00 0 00 0 00 0 00 0 00 0 00 0

380.

HEBDEN ROYD TOWN COUNCIL PRECEPT 2025/26

The council considered a method of financing the agreed budget for 2025/26. It was moved by Cllr Butterick Seconded by Cllr Hedges and **RESOLVED**: to demand a precept of £503,859.

381. WORKING GROUPS

a) Disability Access Forum Cllr Guilfoyle reported that this group is still working on access in the town centre including enforcement of restricted access to the wavy steps and continues to monitor the use of A Boards.

382. WARD WORK

Cllr Guilfoyle reported that the Friends of Calder Holmes were undertaking regular little picks.

Cllr Woodhead reported that a meeting was scheduled to discuss the tennis courts in Calder Holmes Park.

383. REPRESENTATIVES TO OUTSIDE BODIES No reports

Meeting finished at 9.05pm

Payment and Receipt Schedule 22/01/2025

Hebden Bridge Picture House

	Payee	Details	Invoice No	Nomina Reference	Amount	Cost Centre	Payme
a D	Jimmys	Kiosk	24510230	5200	964.33	Kiosk	BACS
	The Buttercup Bakery	Kiosk	No280	5200	191.00	Kiosk	BACS
	JL Brooks	Kiosk Kiosk	602164 601497	5200 5200	325.99	Kiosk	BACS
	JL Brooks Cathedral		MI/1644034	7100	209.36 225.11	Royalties Cleaning	BACS
2	Savoy	Hygiene Services Oscar Box Feb 24	C-0324-37	7510	1,258.37	Office	BACS
F 9	Warner Bros	Film Royalties	23267911	5100	481.20	Royalties	BACS
J N	Disney	Film Royalties	2171835	5100	1,543.03	Royalties	BACS
	Cardi Aid	Service Contract	5122024-77276	7510	370.80	Office	BACS
	The Buttercup Bakery	Kiosk	No281	5200	246.80	Kiosk	BACS
k	Vocation Brewery	Kiosk	124854	5200	273.12	Kiosk	BACS
	Eden Farm	Kiosk	678714	5200	213.98	Kiosk	BACS
m	Suma	Kiosk	A90375	5200	683.92	Kiosk	BACS
n	Miracle Communications	Film Royalties	12267	5100	480.80	Royalties	BACS
0	Suma	Kiosk	A90374	5200	28.79	Kiosk	BACS
р	Matthew Clark	Kiosk	2937155	5200	560.46	Kiosk	BACS
P	Matthew Clark	Kiosk	2937144	5200	158.06	Kiosk	BACS
r i	Warner Bros	Film Royalties	23251881	5100	1,674.50	Royalties	BACS
5	Warner Bros	Film Royalties	23274884	5100	346.68	Royalties	BACS
t	Trafalgar	Film Royalties	291596	5100	1,099.01	Royalties	BACS
u	PPL PRS	Music Licence	SIN2912124	7510	76.92	Office	BACS
/	JC Harrison	Maintenance	76649:H	7100	149.99	Maintenance	BACS
N	Park Circus	Film Royalties	1329227	5100	252.00	Royalties	BACS
< .	Just Jennys	Kiosk	8142	5200	88.80	Kiosk	BACS
1	Just Jennys	Kiosk	8150	5200	175.20	Kiosk	BACS
z	Turner & Wrights	Kiosk	262884	5200	624.26	Kiosk	BACS
aa	The Buttercup Bakery	Kiosk	No283	5200	85.60	Kiosk	BACS
ob	Park Circus	Film Royalties	1368701	5100	120.00	Royalties	BACS
c	Park Circus	Film Royalties	1368700	5100	198.10	Royalties	BACS
bb	Park Circus	Film Royalties	1368699	5100	274.70	Royalties	BACS
ee	Park Circus	Film Royalties	1368698	5100	409.85	Royalties	BACS
ff	Park Circus	Film Royalties	1368696	5100	168.00	Royalties	BACS
9g	Park Circus	Film Royalties	1368694	5100	137.20	Royalties	BACS
h	The Buttercup Bakery	Kiosk	No282	5200	246.80	Kiosk	BACS
i 👘	Trafalgar	Film Royalties	292814	5100	1,108.01	Royalties	BACS
j –	Altitude	Film Royalties	31403	5100	261.28	Royalties	BACS
kk	Paramount	Film Royalties	R2383470	5100	1,023.55	Royalties	BACS
	The Buttercup Bakery	Kiosk	No284	5200	85.60	Kiosk	BACS
mm	UK Cinema	2025 Membershp	INV-3693	7510	151.20	Office	BACS
nn	Vertigo	Film Royalties	SI008626	5100	215.08	Royalties	BACS
00	Conic	Film Royalties	1887	5100		Royalties	BACS
рр	Savoy	Oscar Box Dec	C-0125-39	7510	1,197.86		BACS
pp	Just Jennys	Kiosk	8160	5200	87.60	Kiosk	BACS
rr	JL Brooks	Kiosk	603867	5200	239.83	Kiosk	BACS
SS	Print Bureau	Printing	PB6849	7510	24.00		BACS
tt	The Buttercup Bakery	Kiosk	No285	5200		Kiosk	BACS
JU	Matthew Clark	Kiosk	2993154	5200	769.18		BACS
N	Dogwoof	Film Royalties	M1004490	5100	331.62	Royalties	BACS
ww	Trinity	Film Royalties	INV-3898	5100	79.10	Royalties	BACS
x	Parkland	Film Royalties	CM-UK-083	5100		Royalties	BACS
Ŋ	Vocation Brewery	Kiosk	127941	5200	219.02	Kiosk	BACS
ZZ	Park Circus	Film Royalties	1374944	5100	2,317.52	Royalties	BACS
aaa	Paramount	Film Royalties	R2385409	5100	351.25	Royalties	BACS
bb	AM Digital	Repairs	AMD2460	7100		Maintenance	BACS
	Black Bear	Film Royalties	15198	5100	1,618.57	Royalties	BACS
			1375972			Royalties	BACS
bbb	Park Circus	Film Royalties		5100	192.40		
ddd eee	Matthew Clark	Kiosk	3002479	5200	27.04	Kiosk	BACS
ddd eee fff	Matthew Clark Eighty Sita Productions	Kiosk Film Royalties	3002479 000032	5200 5100	27.04 241.25	Kiosk Kiosk	BACS
ddd eee fff ggg	Matthew Clark	Kiosk Film Royalties Maintenance	3002479 000032 512385	5200 5100 7100	27.04 241.25 439.20	Kiosk Kiosk Maintenance	BACS
ddd eee ff 999 nhh	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar	Kiosk Film Royalties Maintenance Film Royalties	3002479 000032 512385 296006	5200 5100 7100 5100	27.04 241.25 439.20 160.01	Kiosk Kiosk Maintenance Royalties	BACS BACS BACS
ddd eee ff ggg hhh	Matthew Clark Eighty Sita Productions Rosse Systems	Kiosk Film Royalties Maintenance	3002479 000032 512385	5200 5100 7100	27.04 241.25 439.20 160.01 172.68	Kiosk Kiosk Maintenance	BACS
ddd eee ff 999 nhh	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar	Kiosk Film Royalties Maintenance Film Royalties	3002479 000032 512385 296006	5200 5100 7100 5100	27.04 241.25 439.20 160.01	Kiosk Kiosk Maintenance Royalties	BACS BACS BACS
idd eee ff ggg hhh ii	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS	Kiosk Film Royalties Maintenance Film Royalties	3002479 000032 512385 296006	5200 5100 7100 5100	27.04 241.25 439.20 160.01 172.68	Kiosk Kiosk Maintenance Royalties	BACS BACS BACS
ldd ee ff Jgg hhh ii Direc	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits	Kiosk Film Royalties Maintenance Film Royalties Music Licence	3002479 000032 512385 296006	5200 5100 7100 5100 7510	27.04 241.25 439.20 160.01 <u>172.68</u> 26,477.94	Kiosk Kiosk Maintenance Royalties Office	BACS BACS BACS BACS
ddd eee fff ggg hhh iii Direct a	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone	3002479 000032 512385 296006	5200 5100 7100 5100	27.04 241.25 439.20 160.01 <u>172.68</u> 26,477.94 111.85	Kiosk Kiosk Maintenance Royalties Office	BACS BACS BACS BACS
ddd eee fff ggg hhh ii Direc	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft SSE	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone Gas Supply	3002479 000032 512385 296006	5200 5100 7100 5100 7510	27.04 241.25 439.20 160.01 <u>172.68</u> 26,477.94 111.85 3,118.01	Kiosk Kiosk Maintenance Royalties Office Utilities	BACS BACS BACS BACS DD DD
ddd eee ff ggg hhh ii Direc a	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone	3002479 000032 512385 296006	5200 5100 7100 5100 7510	27.04 241.25 439.20 160.01 <u>172.68</u> 26,477.94 111.85 3,118.01	Kiosk Kiosk Maintenance Royalties Office	BACS BACS BACS BACS DD DD DD DD
ddd eee fff ggg hhh ii Direct	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft SSE	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone Gas Supply	3002479 000032 512385 296006	5200 5100 7100 5100 7510	27.04 241.25 439.20 160.01 <u>172.68</u> 26,477.94 111.85 3,118.01 27.55	Kiosk Kiosk Maintenance Royalties Office Utilities	BACS BACS BACS BACS DD DD
ddd eee fff ggg hhh iii Direc a b c d	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS 2 Debits Croft SSE O2	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone Gas Supply	3002479 000032 512385 296006	5200 5100 7100 5100 7510	27.04 241.25 439.20 160.01 <u>172.68</u> 26,477.94 111.85 3,118.01	Kiosk Kiosk Maintenance Royalties Office Utilities	BACS BACS BACS BACS DD DD DD DD
a b c d Paym	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft SSE O2 ents paid by Clerk	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone Gas Supply Telephone	3002479 000032 512385 296006	5200 5100 7100 5100 7510 7510	27.04 241.25 439.20 160.01 172.68 26,477.94 111.85 3,118.01 27.55 3,257.41	Kiosk Kiosk Maintenance Royalties Office Office Utilities Office	BACS BACS BACS BACS DD DD DD DD
ddd eee fff ggg hhh ii Direct d Saym	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft SSE O2 ents paid by Clerk Matthew Clark	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone Gas Supply Telephone Kiosk	3002479 000032 512385 296006	5200 5100 7100 5100 7510 7510 5200	27.04 241.25 439.20 160.01 172.68 26.477.94 111.85 3,118.01 27.55 3,257.41 898.39	Kiosk Maintenance Royalties Office Utilities Office Utilities	BACS BACS BACS BACS DD DD DD DD DD DD DD BACS
ddd eee fff ggg hhh iii Direct a b c c d d Paym a b	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft SSE 02 ents paid by Clerk Matthew Clark Universal	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone Gas Supply Telephone Kiosk Film Royalties	3002479 000032 512385 296006	5200 5100 7100 5510 7510 7510 7510 5200 5100	27.04 241.25 439.20 160.01 172.68 26,477.94 111.85 3,118.01 27.55 3,257.41 898.39 1,960.50	Kiosk Kiosk Maintenance Royalties Office Office Utilities Office Utilities Office	BACS BACS BACS BACS DD DD DD DD DD DD DD BACS BACS
ddd eee fff ggg nhh ii Direct a d Paym	Matthew Clark Eighty Sita Productions Rosse Systems Trafalqar PRL PRS t Debits Croft SSE O2 ents paid by Clerk Matthew Clark	Kiosk Film Royalties Maintenance Film Royalties Music Licence Telephone Gas Supply Telephone Kiosk	3002479 000032 512385 296006	5200 5100 7100 5100 7510 7510 5200	27.04 241.25 439.20 160.01 1772.68 26,477.94 111.85 3,118.01 27.55 3,257.41 898.39 1,960.50 1,427.86	Kiosk Kiosk Maintenance Royalties Office Office Utilities Office Utilities Office	BACS BACS BACS BACS DD DD DD DD DD DD BACS

Payment and Receipt Schedule 22/01/2024

Hebden Royd Town Council Accounts to be Paid

	nts to be Paid						
Item a b c d	Payee Hebden Bridge Band Invictus Page Park HBCA	Details Pumpkin Trail Parent Support Groups Visioning Study Data Recharge	Invoice No 100 340 4816 17228	Ref	300.00	Cost Centre Project & Events Community Funding Screen 2 Office	Payment BACS BACS BACS BACS BACS
Accou	nts previously paid by th	e Town Clerk				Cost Centre	
a b c d e f g h i j	Amazon Amazon Calderdale MBC Print Bureau SLCC Shoulder of Mutton Deeming Holdings Sage Peninsula	Caffer Tape Power extension lead Cable Ties Licence - LUTV Flyers Praticioners Conference Xmas dinner Xmas dinner Software HR Support	GB47Y205ABEI GB47YCRJABEI 206-349576-73491 IN24149221 PB6454 BK219123-1 2034 INV19946516 U004684314	54	29.90 9.49 30.00 150.00 454.00 60 368 1108.8	Projects & Events Projects & Events Projects & Events Projects & Events What's On HB Training Hospitality Hospitality Office expenses HR Support	BACS BACS BACS BACS BACS BACS CC BACS DD DD
					2,505.42		
a b	Payments Old Deanery Calderdale MBC Debits	Retirement gift Parking Fine (Ambulance)	1765392317 60-50189			Hopsitality Projects & Events	CC CC
a	Euro Digital Systems	Photocopier Dec	136	6091	197.85 197.85		DD
		TOTAL PAYMENTS			8,047.27		