#### MEETING of the TOWN COUNCIL held WEDNESDAY 7<sup>th</sup> FEBRUARY 2024 at HEBDEN BRIDGE TOWN HALL

#### **MINUTES**

PRESENT Councillors: Hayes (Chair), Boggis, Boden, Butterick, Cammack, Davenport, Guilfoyle, Fraser, Hedges, Howes, Hoyle, Matthias, McNicholas, Morse & Needham.

Town Clerk - Jason Boom

365. PUBLIC QUESTION TIME.

No questions were asked of the council.

366. APOLOGIES FOR ABSENCE.

Cllrs Bampton Smith & Harvey.

367. MEMBERS' INTERESTS' RELATING TO AGENDA ITEMS.

None were declared at this time.

#### 368. PLANNING APPLICATIONS

a. **Application 23/01279/FUL** at The South Bank, Stubbing Drive, Hebden Bridge, HX7 6LU for Change of use from workshop [E(c)(iii)] to holiday let (C1). (Fairfield ward).

It was moved by Cllr Fraser

Seconded by Cllr Guilfoyle and

RESOLVED: NO OBJECTION.

b. **Application 23/01269/HSE** at 23 Eaves Avenue, Hebden Bridge, HX7 6DJ for Two storey rear extension, front porch and associated landscape works to facilitate safe access and use. (West End ward).

It was moved by Cllr Needham

Seconded by Cllr Guilfoyle and

**RESOLVED: RECOMMEND REFUSAL** due to the overlooking of adjacent properties and the over intensification of the proposal.

c. **Application 24/00015/FUL** at Land South East of Weatherhill Top Farm, Coppy Nook Lane, Cragg Vale for Conversion of Stables to Dwelling. (Cragg Vale ward).

It was moved by Cllr Butterick

Seconded by Cllr Davenport and

**RESOLVED: RECOMMEND REFUSAL** due to the loss of this recently constructed and evidenced needed agricultural building. The proposal is inappropriate for use as a dwelling and is clearly 'planning by stealth' in the opinion of this council.

 d. Application 23/01294/FUL at Yorkshire Water Authority, Red Acre Lane, Mytholmroyd, HX7 5DQ for Construction of MCC Kiosk. (Caldene ward). It was moved by Cllr Boggis Seconded by Cllr Davenport and

Seconded by Chi Davenport and

RESOLVED: NO OBJECTION.

**Note:** Cllr Butterick declared an interest in the next item.

e. **Application 23/00579/RES** at Rocklands, Scout Road, Mytholmroyd, HX7 5JR for Construction of thirteen dwellings (Reserved matters pursuant to 19/01024/OUT). (Cragg Vale ward).

It was moved by Cllr Butterick

Seconded by Cllr Guilfoyle and

**RESOLVED: RECOMMEND REFUSAL** due to the lack of amenity space within the site, poor vehicular ingress and egress of the site and a general over intensive use of a site that sits close to a primary school. This close proximity to the primary school is of concern when considering the traffic issues already mentioned. The stability of the site and the new proposals regarding gabion construction to the east of the site also give cause for concern.

f. **Application 21/00642/FUL** at Land Rear Of 1 To 11 The Woodlands, Palace House Road, Hebden Bridge for Residential development of two dwellings. (Fairfield ward).

It was moved by Cllr Guilfoyle

Seconded by Cllr Fraser and

**RESOLVED: RECOMMEND REFUSAL** due to the inadequate treatment of the discharge of water, the discharge strategy is not satisfactory and would give rise to flooding of adjacent properties..

It was moved by Cllr Hedges

Seconded by Cllr Boggis and

**RESOLVED:** that the recommendations on the above planning applications are sent to the Environmental Services Department, Calderdale MBC. When the Chair or Deputy Chair cannot attend, Ward members be authorised to represent the view of Hebden Royd Town Council at meetings of the Planning Committee at Calderdale MBC.

### 369. APPLICATIONS FOR PLANNING PERMISSION <u>GRANTED</u> BY CALDERDALE MBC

It was moved by Cllr Boggis

Seconded by Cllr Guilfoyle and

**RESOLVED:** to note the information.

#### 370. HRTC & HBPH PAYMENT & RECEIPT SCHEDULE

It was moved by Cllr Boggis

Seconded by Cllr Howes and

**RESOLVED:** to receive the schedule, note items of information and to authorise payments totalling £62,824.69.

### 371. COMMUNICATIONS FROM THE TOWN MAYOR AND THE CLERK.

To receive and decide actions on communications.

a. Verbal advice on CMBC Arrangements regarding Neighbourhoods & Community Engagement in Hebden Royd.

It was moved by Cllr Hayes

Seconded by Cllr Fraser and

**RESOLVED:** to write to Jae Campbell to thank him for the service he has given to the people of Hebden Royd whilst employed by Calderdale MBC in many wide and varied roles.

#### 372. ANNUAL TOWN MEETING

It was moved by Cllr Boggis

Seconded by Cllr Needham and

**RESOLVED:** to adopt the recommendations of the report and arrange the Annual Town Meeting for the 3<sup>rd</sup> April at Hebden Bridge Town Hall starting at 6.30pm.

#### 373. MAYOR'S REPORT/DEPUTY MAYOR'S REPORT

It was moved by Cllr Hayes

Seconded by Cllr Boggis and

**RESOLVED:** to accept the report on the Mayors recent activities including the awarding of book vouchers generously donated by the Warsteiner Europa Friends (WEF) from our twin town of Warstein.

#### 374. MINUTES OF THE TOWN COUNCIL held 10<sup>th</sup> January 2024

It was moved by Cllr Boden

Seconded by Cllr Matthias and

**RESOLVED:** to approve the amended minutes as a correct record. For clarity in minute 334 full council will meet on the third **WEDNESDAY** of the month.

## 375. MINUTES OF THE STRATEGY & REVIEW COMMITTEE held 17<sup>th</sup> January 2024

The Mayor and the Town Clerk explained the proposed council structure and the recommendation that committee membership be increased to seven councillors per committee from the start of the new council year in May 2024.

The Mayor spoke to the recommendations as outlined in the minutes which included the recommended HRTC Budget for 2024/25 and the precept requirement to meet the proposed budget.

It was moved by Cllr Butterick

Seconded by Cllr Fraser and

**RESOLVED:** To endorse recommendations therein and approve as a correct record.

#### 376. HEBDEN ROYD TOWN COUNCIL BUDGET 2024/25

It was moved by Cllr Butterick

Seconded by Cllr Fraser and

**RESOLVED:** To agree the budget for Hebden Royd Town Council for 2024/25..

#### 377. HEBDEN ROYD TOWN COUNCIL PRECEPT 2024/25

It was moved by Cllr Boden

Seconded by Cllr Hedges and

**RESOLVED:** to unanimously agreed to set the precept for the Council year 2024/25 at £468,706.00.

## 378. NOTES FROM THE TWINNING COMMITTEE MEETING held 22<sup>nd</sup> January 2024

The notes were accepted a s true record.

Apologies were received from councillors who were unable to attend.

#### 379. MINUTES OF THE STAFFING COMMITTEE held 24th January 2024

Cllr Needham presented the minutes and explained the recommendations therein, reminding Councillors of the need for retaining confidentiality when considering staffing arrangements.

It was moved by Cllr Hoyle

Seconded by Cllr Matthias and

**RESOLVED:** To endorse recommendations therein and approve as amended, as a correct record.

## 380. MINUTES OF THE PROJECTS & EVENTS COMMITTEE held 31st January 2024

It was moved by Cllr Fraser

Seconded by Cllr Davenport and

**RESOLVED:** to accept the minutes as a true record.

#### 381. REPRESENTATIVES TO OUTSIDE BODIES

Cllr Guilfoyle reported on the Youth and Young Peoples sub group which had been established at the last meeting of the Town Council. She advised that Cllr Butterick had also joined the group to offer advice and support. The meeting was advised that this group had inviting service providers to a scoping session, hopefully to be held on the 5<sup>th</sup> March. Cllr Guilfoyle updated the meeting that Youth House was no longer a target for use and that an opportunity at Hebden Bridge Train Station was being explored with the Northern Powerhouse continuing to explore opportunities at the former Holme Street Arts centre.

The sub group is developing its proposals which will be brought back to the Town Council for consideration at a future date.

Cllr Boden reported on the work her and Cllr McNicholas had undertaken to support community cohesion in Hebden Royd and will report back as their plans develop regarding marking the Trans Day of Visibility on the 31<sup>st</sup> March 2024.

Meeting finished at 8.35pm.

		Budget	Actual	Budget	Actual	Budget	Actual	Budget	Actual to end	Est	Proposed	Permanent	One Off	
ase Budget Costs		2020/21	2020/21	2021/22	2021/22	2022/23	2022/23	2023/24	Dec 23	Underspend 23/24	Budget 24/25	Cost	Cost	
dministration														
	Audit	2,500	1,664	2,500	1,995	2,500	1,995	2500	3130	-630	3,000	3,000	0	
	Election Exp Courses/Training	1,500 4,500	0 267	3,000 4,500	1,746 2,611	3,000 4,500	-3,894 1,655	9000 4500	2868 1013	-5,422 3,487	6,000 2.500	6,000 2,500	0	
	Hospitality	1,000	267 56	1,000	397	1,000	905	1000	692	3,487	1,000	1,000	0	
	Insurance	4,000	3,950	4,000	0	4,000	3,950	4000	3499	501	4,000	4,000	0	
	Mayor's Allowance	4,068	3,790	4,150	4,979	4,278	3,714	4710 14000	4375 12653	0	4,710	4,710 14,000	0	
	Office Expenditure Accounts Support	13,000	7,872 2,852	10,000 3,000	14,825 3,020	11,000 3,000	14,525 2,955	3250	12653	0	14,000 3.600	3,600	0	
	HR and H & S Support	3,000	3,000	3,000	3,000	3,000	3,000	3000	2784	216	3,000	3,000	0	
	Clocks	500	426	500	305	500	375	500	0	250	500	500	0	
	Subscriptions	1,400	1,075	1,400	2,102	1,400	1,350	1500	1226	274 800	1,500	1,500	0	
	Web Site Mayors For Peace	1,250 250	1,200	1,250 250	1,086	1,250 250	1,455	2000	635 114	800 136	1,500 250	1,500 250	0	
wards	Mayors For Feace	230	U	230	U	230	U	230	114	136	230	230	0	
	Service to the Community Kaberry/Barker	100	100 1.350	300 1,350	0 750	300 1.350	0 1.550	300 1400	0 1400	300	2,100	2,100	0	
		,,,,,	, , , , ,	,	750	1,330	1,550	1400	1400	U	2,100	2,100	0	
ffice Relocation	Office Rental (inc rates)	11,000	0	11,000										
	Meeting Room Rental Telecoms	2,500 600	0	2,500 600										
	Office Refurb	3,000	0	3,000	0	0	0	5,000	4289	711				
		58,518	27,602	57,300	36,816	41,328	33,535	56,910	41,478	931	47,660	47,660	0	
RTC Salaries														
	Salaries	130,000	128,612	136,500	138,560	136,500	152,376	182,100	143,334	2,000	194,651	194,651	0	
ommittee Budgets														
limate Emergency Environment	Climate Emergency & Environment	16,000	1,175	16,128	10,410	20,800	11,044	25,200	8,558	6,000	33,275	33,275	0	
Community Funding	Community Funding	81,600	52,388	82,171	43,051	84,718	52,284	84,718	34,286	12,500	95,000	95,000	0	
		. ,				, ,	,			,		,		
Cost of Living Crisis	Cost of Living Crisis										0	0	0	
invironment &	Environmental Projects	20,000	30,050	27,500	36,565	36,705		39,825	25,741	10,000			-	
llotments	Allotments	3,000	2,850	1,500	1,500	5,000	60,707	5,000	0	.,,,,,	-		-	
rojects & Events	Events	17,000	7,116	11.291		25,500	21,809	36,260	34,981	524	100,180	100.180	0	+
rojecis a Events	Christmas Events & Lighting	22,000	7,116 15,525	11,291 31,287	16,377	25,500 33,000	21,809	38,800	23,678	524 8,250	100,180	100,180	0	+
leighbourhood Plan	Neighbourhood Plan	1,747	2,325	2,461	286	2,461	0	2,461	0	2,461	0		0	+
ricture House	Capital - Box Office	10,000	1.000	4.290	4.240			-						
	Capital - Projector Contribution	.,	, , , , ,	10,000	10,000	31,500	26,335						0	
	Covid Revenue Support			20,000	25,000	70,000	27,000	27,500	27,500	0				
	Connectivity Project Screen Two - Phase One										59.679		59.679	
	Screen Two - Phase Two Reserve		-				-				128,013		128,013	
winning	Twinning	1,600	0	5,150	2,777	4,725	1,984	2,000	1,687	0	1,600	1,600	0	
ther Budgets														
	Advice Worker	15,000	1,850	20,000	7,700	11,000	3,333	0	0	0			0	
	Age Friendly Community Disability Access Forum	5,000 700	0 88	7,500 700	0	7,500 700	1,367	4500	0	0			0	
	M'royd Community Provision	,,,,		18,318	3,149	10,000	0	10,000	833	9,167			0	
	Youth Employment Worker			22,500	23,165	22,500	23,160	22,500	17,520	0	1,580		1,580	
	Station Rd Car Park New Projects	-7,500	-9,921	-5,000	-3,806	-5,000	-11,155	-12,000	-12,218	218	-13,000	-13,000	0	
	Remembrance Sunday				500		500	500	1,475	-975	4,260	4,260	0	
	Website										12,000	,	12,000	
		186,147	104,446	275,796	180,414	361,109	217,868	287,264	162,566	49,120	422,587	221,315	201,272	
		,	101,110		,						,		,	
Contingency		-		31,889		31,889	23,160	41,434	20,428	18,915		0	0	
											-32.206	0	-32.206	
o Reserves		11 301		11 191		11 191		-19 277	-19 277	0			,	
o Reserves		11,301 385,966	260,660	11,191 512,676	355,790	11,191 582,017	426,939	-19,277 548,431	-19,277 367,806	70,966		463,626	169,066	
		385,966		512,676	355,790	582,017	426,939	548,431	367,806	70,966	632,692	463,626	169,066	$\rightarrow$
	Estimated Underspend	<b>385,966</b> 86,125		<b>512,676</b> 110,063	355,790	<b>582,017</b> 159,809	426,939	548,431 126,173	367,806	70,966	632,692 70,966		169,066	
	Estimated Underspend CMBC Grant	385,966 86,125 7143		512,676 110,063 7143	355,790	582,017 159,809 7143	426,939	548,431 126,173 NO CMBC GR	367,806 ANT	70,966	70,966 NO CMBC GRAI	VT		
o Reserves TOTAL	Estimated Underspend CMBC Grant Precept	<b>385,966</b> 86,125		<b>512,676</b> 110,063	355,790	<b>582,017</b> 159,809	426,939	548,431 126,173	367,806 ANT	70,966	70,966 NO CMBC GRAI 468,706	VT	169,066	
	Estimated Underspend CMBC Grant Precept Undesignated	385,966 86,125 7143 354,800		512,676 110,063 7143 360,834	355,790	582,017 159,809 7143 402,150	426,939	548,431 126,173 NO CMBC GR 422,258	367,806 ANT	70,966	70,966 NO CMBC GRAI 468,706 93,019	VT 11.0%	Increase	
	Estimated Underspend CMBC Grant Precept	385,966 86,125 7143		512,676 110,063 7143	355,790	582,017 159,809 7143	426,939	548,431 126,173 NO CMBC GR	367,806 ANT	70,966	70,966 NO CMBC GRAI 468,706	VT 11.0%		
	Estimated Underspend  CMBC Grant  Precept  Undesignated  CMBC Council Tax Support Grant	385,966 86,125 7143 354,800 25,515 473,583		512,676 110,063 7143 360,834 34,636 512,676	355,790	582,017 159,809 7143 402,150 35,403 604,505	426,939	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692	VT 11.0%	Increase Diff:	
	Estimated Underspend CMBC Grant Precept Undesignated	385,966 86,125 7143 354,800 25,515 473,583		512,676 110,063 7143 360,834 34,636 512,676		582,017 159,809 7143 402,150 35,403 604,505		548,431 126,173 NO CMBC GR 422,258	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692	11.0%	Increase Diff: 0  Adopted by Full Council	
	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%)	385,966 86,125 7143 354,800 25,515 473,583 108.88 29.03		512,676 110,063 7143 360,834 34,636 512,676 112.67 3.50		582,017 159,809 7143 402,150 35,403 604,505 123.52 13.44		548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4.72	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase Diff:	
	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D	385,966 86,125 7143 354,800 25,515 473,583		512,676 110,063 7143 360,834 34,636 512,676		582,017 159,809 7143 402,150 35,403 604,505		548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82	11.0%	Diff: 0  Adopted by Full Council 8.11.23 & 6.12.23	
TOTAL	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base	385,966 86,125 7143 354,800 25,515 473,583 108.88 29.03		512,676 110,063 7143 360,834 34,636 512,676 112.67 3.50		582,017 159,809 7143 402,150 35,403 604,505 123.52 13.44		548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4.72	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase Diff: 0  Adopted by Full Council	
TOTAL	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base Budgets included in reserves	385,966 86,125 7143 354,800 25,515 473,583 108.88 29.03 3259.1		512,676 110,063 7143 360,834 34,636 512,676 112.67 3.50 3202.58	%	582,017 159,809 7143 402,150 35,403 604,505 123.52 13.44 3255.83	%	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4.72 3264.65	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase  Diff:  0  Adopted by Full Council 8.11.23 & 6.12.23  Discussed at S & R	
TOTAL  RTC Reserves oftes: that at least 3 mo	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base Budgets included in reserves nths budget, in appropriate areas, be	385,966  86,125 7143 354,800  25,515 473,583  108.88 29.03 3259.1	as per Gover	512,676 110,063 7143 360,834 34,636 512,676 112.67 3.50 3202.58	%	582,017 159,809 7143 402,150 35,403 604,505 123.52 13.44 3255.83	%	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4.72 3264.65	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase  Diff:  0  Adopted by Full Council 8.11.23 & 6.12.23  Discussed at S & R	
TOTAL  RTC Reserves oftes: that at least 3 mo	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base Budgets included in reserves	385,966  86,125 7143 354,800  25,515 473,583  108.88 29.03 3259.1	as per Gover	512,676 110,063 7143 360,834 34,636 512,676 112.67 3.50 3202.58	% countability fi	582,017 159,809 7143 402,150 35,403 604,505 123.52 13.44 3255.83	%	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4.72 3264.65	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase  Diff:  0  Adopted by Full Council 8.11.23 & 6.12.23  Discussed at S & R	
TOTAL	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base Budgets included in reserves nths budget, in appropriate areas, be	385,966  86,125 7143 354,800  25,515 473,583  108.88 29.03 3259.1	as per Gover 2021.22 2022.23	512,676 110,063 7143 360,834 34,636 512,676 112.67 3.50 3202.58	% countability fe 4 mths 4 mths	159,809 7143 402,150 35,403 604,505 123.52 13.44 3255.83 or Local Cour	%	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4.72 3264.65	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase  Diff:  0  Adopted by Full Council 8.11.23 & 6.12.23  Discussed at S & R	
TOTAL  IRTC Reserves lotes: that at least 3 mo	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base Budgets included in reserves nths budget, in appropriate areas, be	385,966  86,125 7143 354,800  25,515 473,583  108.88 29.03 3259.1	as per Gover	512,676 110,063 7143 360,834 34,636 512,676 112.67 3.50 3202.58	% countability fe 4 mths 4 mths	582,017 159,809 7143 402,150 35,403 604,505 123.52 13.44 3255.83	%	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4.72 3264.65	367,806 ANT	70,966	632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase  Diff:  0  Adopted by Full Council 8.11.23 & 6.12.23  Discussed at S & R	
TOTAL  RTC Reserves otes: that at least 3 mo arget Reserve 2024/25	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base Budgets included in reserves This budget, in appropriate areas, be 76.101	385,966 86,125 7143 354,800 25,515 473,583 108.88 29,03 3259.1 held as reserve	as per Gover 2021.22 2022.23 2023.24	512,676 110,063 7143 360,834 34,636 512,676 112,67 3.50 3202.58 119,645 126,233 108,307	% 4 mths 4 mths 3 mths	582,017 159,809 7143 402,150 35,403 604,505 123,52 13,44 3255.83 or Local Coul	% ncils 2022 see	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4,72 3264,65	367,806  ANT  ANT  %		632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase  Diff:  0  Adopted by Full Council 8.11.23 & 6.12.23  Discussed at S & R	
TOTAL  RTC Reserves  rices: that at least 3 mo  riget Reserve 2024/25	Estimated Underspend CMBC Grant Precept Undesignated CMBC Council Tax Support Grant Proposed Cost Band D Proposed Increase (%) Tax Base Budgets included in reserves nths budget, in appropriate areas, be	385,966 86,125 7143 354,800 25,515 473,583 108.88 29,03 3259.1 held as reserve	as per Gover 2021.22 2022.23 2023.24	512,676 110,063 7143 360,834 34,636 512,676 112,67 3.50 3202.58 119,645 126,233 108,307	% 4 mths 4 mths 3 mths	582,017 159,809 7143 402,150 35,403 604,505 123,52 13,44 3255.83 or Local Coul	% ncils 2022 see	548,431 126,173 NO CMBC GR 422,258 NO CMBC GR 548,431 129,34 4,72 3264,65	367,806  ANT  ANT  %		632,692 70,966 NO CMBC GRAI 468,706 93,019 NO CMBC GRAI 632,692 141.82 9.65 %	11.0%	Increase  Diff:  0  Adopted by Full Council 8.11.23 & 6.12.23  Discussed at S & R	

Precept - An other issued by a local authority (inkit) to arinner local authority (whice) specifying the rate of tax to be charged on its beneat to local rescents.

Tax Base - The total "number of bouseholds in an area that are taxed (made up of full households, single occupier households due a discount and those that are due a discount due to circumstances i.e benefit claimant. The total tax liability is calculated by multiplying the tax rate by the tax base.

# Payment and Receipt Schedule 07.02.24

### Hebden Royd Town Council Accounts to be Paid

Item					Payment
no:	Payee	Details	Amount	Cost Centre	Method
a	HBCA	Data & IT	117.00	Office	BACS
b	HBCA	Room Hire - Retrofit	360.00	Climate Emergency	BACS
c	M'royd Comm Centre	Room Hire - C & K	120.00	Youth Emp Support	BACS
d	M'royd Comm Centre	Room Hire - C & K Final	480.00	Youth Emp Support	BACS
e	Euro Digital	Photocopying	119.94	Office	BACS
	Living Wage				
f	Foundation	Annual fee	158.40	Office	BACS
g	Print Bureau	Form design	48.00	Office	BACS
h	Juiced	Website/Comm Calendar	400.00	Website	BACS
I	P3	IT Support	135.06	Office	BACS
j	P3	Computer	634.80	Office	BACS
k	Carolyn Warren	Accounts Support	280.00	Accounts Support	BACS
			2,853.20		
Acco	unts previously paid by t	he Town Clerk			
a	Carbon Coop	Retrofit Event	450.00	Climate Emergency	BACS
b	G- Wiz Entertainment	LUTV	3,480.00	Christmas Events	BACS
c	HB Junior Band	LUTV	100.00	Christmas Events	BACS
d	Ukrainian Choir	LUTV	100.00	Christmas Events	BACS
e	Print Bureau	Pumpkin Festival	79.20	Events	BACS
f	Print Bureau	HH Flyers	73.20	Climate Emergency	BACS
		·	4,130.00		
Com	munity Funding Awards				
	v			Community	
a	Hebden Bridge Film Fes	stival	5,000.00	Funding	BACS
			,	Community	
b	Hebden Bridge Arts		4,900.00	Funding	BACS
	Č		,	Community	
c	Happy Valley Pride		5,000.00	•	BACS
			14,900.00		
Card	Transactions Processed	1.12.23 - 31.12.23			
	See Schedule		4,808.19	-	
			,		
		TOTAL PAYMENTS	26,691.39	-	
			-0,071.07		

### Hebden Bridge Picture House Accounts to be Paid

Item	unts to be I alu			Cost	Payment
no:	Payee	Details	Amount	Centre	Method
a	A24	Film Royalties	343.44	Royalties	BACS
b	Disney	Film Royalties	136.85	Royalties	BACS
c	Lionsgate	Film Royalties	821.03	Royalties	BACS
d	MUBÏ	Film Royalties	470.93	Royalties	BACS
e	MUBI	Film Royalties	120.00	Royalties	BACS
f	Mubi	Film Royalties	346.15	Royalties	BACS
g	Park Circus	Film Royalties	120.00	Royalties	BACS
ĥ	Sony	Kiosk Supplies	750.37	Kiosk	BACS
i	Trafalgar	Kiosk Supplies	190.01	Kiosk	BACS
j	Verve	Kiosk Supplies	175.34	Kiosk	BACS
k	Warners	Kiosk Supplies	518.52	Kiosk	BACS
1	JL Brooks	Kiosk Supplies	119.65	Kiosk	BACS
m	Butternut Bakery	Kiosk Supplies	85.60	Kiosk	BACS
n	Butternut Bakery	Kiosk Supplies	117.80	Kiosk	BACS
O	Butternut Bakery	Kiosk Supplies	85.60	Kiosk	BACS
p	Jimmys Popcorn	Kiosk Supplies	779.96	Kiosk	BACS
q	Just Jennys	Kiosk Supplies	90.00	Kiosk	BACS
r	Suma	Kiosk Supplies	64.77	Kiosk	BACS
S	Suma	Kiosk Supplies	316.51	Kiosk	BACS
t	Vocation	Kiosk Supplies	326.46	Kiosk	BACS
u	Ashton Electrics	Electrical Service	638.40	Build Main	BACS
V	Business Stream	Water Supply	1518.92	Utilities	BACS
W	Calder Valley Security	CCTV Repair	54.00	Build Main	BACS
X	Clifford Cooper	Surge Protection	483.00	Build Main	BACS
У	Clifford Cooper	Annual Service	538.20	Build Main	BACS
Z	Croft	Broadband	84.12	Office	BACS
aa	Dove & Bear	Uniforms	841.00	Office	BACS
bb	Print Bureau	Posters	48.00	Office	BACS
cc	O2	Managers Mobile	25.33	Office	BACS
dd	P & B Builders	Gutter Maintenance	300.00	Build Main	BACS
ee	JDF RS Ltd	Screen Two Sampling	3174.00	Screen Two	BACS
			13,683.96		
A	4 111 41 61 1				

### Accounts paid by the Clerk

Item				Cost	<b>Payment</b>
no:	Payee	Details	Amount	Centre	Method
a	Conic	Film Royalties	309.76	Royalties	BACS
b	Dogwood	Film Royalties	120.00	Royalties	BACS
c	National Theatre	Film Royalties	865.15	Royalties	BACS
d	Paramount	Film Royalties	130.60	Royalties	BACS
e	Park Circus	Film Royalties	192.00	Royalties	BACS
f	Park Circus	Film Royalties	120.00	Royalties	BACS
g	Park Circus	Film Royalties	2,190.83	Royalties	BACS
h	Park Circus	Film Royalties	275.10	Royalties	BACS
i	Sony	Film Royalties	2,325.25	Royalties	BACS
j	Studio Canal	Film Royalties	159.78	Royalties	BACS
k	Universal	Film Royalties	238.66	Royalties	BACS
1	Warners	Film Royalties	4,170.37	Royalties	BACS

m	Butternut Bakeries	Kiosk Supplies	627.00	Kiosk	BACS				
n	Jimmys	Kiosk Supplies	243.76	Kiosk	BACS				
0	JL Brook	Kiosk Supplies	106.22	Kiosk	BACS				
p	Just Jennys	Kiosk Supplies	175.20	Kiosk	BACS				
q	Matthew Clark	Kiosk Supplies	906.48	Kiosk	BACS				
r	Suma	Kiosk Supplies	124.20	Kiosk	BACS				
S	Suma	Kiosk Supplies	154.10	Kiosk	BACS				
t	Turner & Wright	Kiosk Supplies	617.17	Kiosk	BACS				
u	Rosse	Fire Alarm	147.93	Build Man	BACS				
V	Savoy	Merchant Services	1,160.02	Bank	BACS				
W	WCS Group	Hygiene Services	467.04	Build Man	BACS				
X	Cathedral	Hygiene Services	225.11	Build Man	BACS				
y	PPS	Cleaning Equipment	303.18	Cleaning	BACS				
Z	PRS	Royalties	1,384.70	Royalties	BACS				
		Screen Two							
aa	Print Bureau	Flyer/Poster	443.80	Screen Two Film	BACS				
bb	POS Yorkshire	Film Transport	198.00	Delivery	BACS				
			18,381.41						
Card Transactions Processed 1.12.23 - 31.12.23									
curu	See Schedule		4,067.93						
			4,067.93	•					
		TOTAL		•					
		<b>PAYMENTS</b>	36,133.30						